

STATEMENT-1

STATEMENT SHOWING THE DISTRIBUTION OF BUDGET GRANT FOR THE YEAR 2011-12(REVISED ESTIMATES)

UNDER REVENUE ACCOUNT HEADINGS- R & M WORKS (GH-74)

Sr. no	Controlling Officer	GNDTP Bathinda	GGSTP, Ropar Stage I, II&III	GHTP Lehra Mohabat	Group Head 71.5. & 71.6	Ranjit Sagar Dam Project	UBDC Scheme Stage I&II	Anand-pur Sahib Hydel Project	Muke-rian Hydel Project	Micro Hydel Schemes	Shanan Power House	SYL Project	SLDC/ SCADA	Transmi-ssion Scheme	Distribu-tion Project	Head Office	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
																	(Rs.Lac)
1	Chief Admn.(General section)															18.20	18.20
2	Chief Engineer/GNDTP	2091.19			506.34												2597.53
3	Chief Engineer/GGSSTP		10172.70		1259.00												11431.70
4	Chief Engineer /GHTP			3737.61	235.33												3972.94
5	Chief Engineer/Hydel Projects					82.55	158.75	217.41	124.46	47.00	266.70	0.35				0.33	897.55
6	Chief Engineer /DS.(North)													444.50	850.90		1295.40
7	Chief Engineer /DS.South)													330.20	1633.22		1963.42
8	Chief Engineer /DS.(Central)													158.75	539.75		698.50
9	Chief Engineer/DS(Border)													857.25	1174.75		2032.00
10	Chief Engineer/DS(West)													497.84	965.20		1463.04
11	Chief Engineer/Workshop														3175.00		3175.00
12	Chief Engineer/S&D														3322.32		3322.32
13	Chief Engineer/HRD															2.67	2.67
14	Chief Engineer/Commercial															3.30	3.30
15	Chief Engineer/TA & Insp.															0.76	0.76
16	Chief Engineer/EA & Enf.															35.56	35.56
17	Chief/RE&APDRP														1.70		1.70
18	Chief Engineer/Metering														29.08		29.08
19	Chief Engineer/MM															0.25	0.25
20	Chief Engineer/Planning															0.44	0.44
21	Chief Engineer/Civil D&Const.								36.00						0.55	238.76	275.31
22	Financial Advisor																
23	Chief Accounts Officer															0.32	0.32
24	Chief Auditor															0.30	0.30
25	Cost Controller															0.20	0.20
26	SE/IT															12.00	12.00
27	CE/PP&R															1.26	1.26
	Total	2091.19	10172.70	3737.61	2000.67	82.55	158.75	217.41	160.46	47.00	266.70	0.35		2288.54	11692.47	314.36	33230.76

The above provisions are inclusive of additional funds allocated out of reserve upto 31.1.2012

Reserved for BBMB 12515.00
Lumpsum Provision 4922.24
Total : 50668.00

Statement-2

**STATEMENT SHOWING THE DISTRIBUTION OF BUDGET
UNDER REVENUE ACCOUNT HEADINGS-**

Sr. no.	Controlling Officer	Guru Nanak Dev Thermal Plant	Guru Gobind Singh Super Thermal Plant Stage I,II&III	Guru Har-Gobind Thermal Plant	UBDC Scheme Stage I&II
1	2	3	4	5	6
1	Chief Engineer/GNDTP	65.30			
2	Chief Engineer/GGSSTP		1425.00		
3	Chief Engineer/GHTP			10.50	
4	Chief Engineer/Hydel Projects				34.99
5	Chief Engineer /DS.(North)				
6	Chief Engineer/DS.(South)				
7	Chief Engineer/DS.(Central)				
8	Chief Engineer/DS(Border)				
9	Chief Engineer/DS(West)				
10	Chief Engineer/Workshop				
11	Chief Engineer/Civil Design&Const.				
12	Chief Engineer/Metering				
13	Chief Engineer/S&D				
	Total	65.30	1425.00	10.50	34.99

**GRANT FOR THE YEAR 2011-12(REVISED ESTIMATE)
WORKCHARGED ESTABLISHMENT(GH-75)**

Muke-rian Hydrel Project	Shanan Power House	SYL Project	Transmi-ssion Scheme	Distribu-tion Project	Head Office	Total Work Charged Establi-ishment
7	8	9	10	11	12	13
						(Rs.Lac)
						65.30
						1425.00
						10.50
4.15	3.96					43.10
			131.00	50.00		181.00
			5.00	125.00		130.00
			100.00	50.00		150.00
			131.00	1372.00		1503.00
			144.00	21.00		165.00
				132.00		132.00
0.18		2.28		5.00	8.30	15.76
				17.44		17.44
				179.00		179.00
4.33	3.96	2.28	511.00	1951.44	8.30	4017.10

**CONTROLLING OFFICER-WISE/SCHEME-WISE/SUB
ACCOUNT HEADING-R&M WORKS & WORK CHARGED**

**HEAD WISE DISTRIBUTION OF BUDGET GRANT UNDER REVENUE
ESTABLISHMENT FOR THE YEAR 2011-12 (REVISED ESTIMATES)**

(Rs in Lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Chief Engineer/GNDTP	1793.63	131.17	127.54	20.21	2.35	11.18	1.11	4.00	506.34	2597.53	65.30
2	CE /O&M,GGSSTP	9331.00	360.00	358.08	60.00	31.12	30.00		2.50	1259.00	11431.70	1425.00
3	Chief Engineer/O&M,GHTP	3441.31	139.83	152.27			4.20			235.33	3972.94	10.50
4	CE/Hydel Projects											
	(a) Ranjit Sagar Dam Project	56.20	18.80	0.40	0.40	0.25	6.00	0.10	0.40		82.55	
	(b) UBDC stage I&II	69.35	22.10	4.80	56.50	2.50	3.40	0.05	0.05		158.75	34.99
	(c) A.S.H.P.	33.80	24.01	3.55	141.60	4.35	9.70	0.20	0.20		217.41	
	(d) Mukerian Hydel Project	98.00	15.00	1.10	7.61	0.55	2.20				124.46	4.15
	(e) Micro Hydel Scheme	47.00									47.00	
	(f) Shanan Power House	102.95	23.50	44.50	78.90	9.05	7.50	0.30			266.70	3.96
	(g) Head Office Works						0.33				0.33	
	(h) RE S.Y.L.Ropar	0.02	0.29	0.02	0.02						0.35	
	Total:-4	407.32	103.70	54.37	285.03	16.70	29.13	0.65	0.65		897.55	43.10
5	Chief Engineer/DS (North)											
	(a) Transmission	233.52	139.01	60.17		5.30	3.50	2.50	0.50		444.50	131.00
	(b) Distribution	2.39	10.35	5.93		764.35	49.68	7.84	10.36		850.90	50.00
	Total:-5	235.91	149.36	66.10		769.65	53.18	10.34	10.86		1295.40	181.00
6	Chief Engineer/DS (South)											
	(a) Transmission	194.30	54.00	79.20		2.70					330.20	5.00
	(b) Distribution		32.98	20.33		1477.24	77.65	12.51	12.51		1633.22	125.00
	Total:-6	194.30	86.98	99.53		1479.94	77.65	12.51	12.51		1963.42	130.00
7	Chief Engineer/DS (Central)											
	(a) Transmission	113.00	30.00	15.75							158.75	100.00
	(b) Distribution	0.10	21.10	10.00		485.90	18.40	3.00	1.25		539.75	50.00
	Total:-7	113.10	51.10	25.75		485.90	18.40	3.00	1.25		698.50	150.00
8	Chief Engineer/DS (Border)											
	(a) Transmission	467.00	222.30	93.55		43.25	8.00	20.65	2.50		857.25	131.00
	(b) Distribution	62.26	149.24	81.00		740.25	79.00	32.00	31.00		1174.75	1372.00
	Total:-8	529.26	371.54	174.55		783.50	87.00	52.65	33.50		2032.00	1503.00

(Rs in Lac)

Sr No	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74, 71.5&71.6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Chief Engineer/DS(West)											
	(a) Transmission	267.10	103.00	105.74		22.00					497.84	144.00
	(b)Distribution		4.25	2.03		907.76	42.45	4.04	4.67		965.20	21.00
	Total:-9	267.10	107.25	107.77		929.76	42.45	4.04	4.67		1463.04	165.00
10	Chief Engineer/Workshop											
	(a)Distribution	3122.72	34.55	8.23			3.54	2.84	3.12		3175.00	132.00
	(b)Head Office Works	-	-									
	Total:-10	3122.72	34.55	8.23			3.54	2.84	3.12		3175.00	132.00
11	Chief Engineer/S&D(Dist.)	3288.32	7.29	2.98	1.43	0.23	17.61	1.23	3.23		3322.32	179.00
12	CE/HRD (HO Works)					0.22	1.20	0.25	1.00		2.67	
13	CE/Commercial (HO Works)						2.00	0.30	1.00		3.30	
14	CE/TA&Inspection (HO Works)						0.40	0.20	0.16		0.76	
15	CE/EA&Enforcement(HO Works)						28.56	5.00	2.00		35.56	
16	CE/RE & APDRP(Dist.)						1.45	0.12	0.13		1.70	
17	CE/Metering(Dist.)	2.00	3.00			20.00	1.00	2.08	1.00		29.08	17.44
18	CE/Administration		2.00	2.00			10.00	2.20	2.00		18.20	
19	CE/MM (HO Works)						0.20		0.05		0.25	
20	CE/Planning(HO Works)						0.44				0.44	
21	CE/Civil Design & Construction											
	(a)Distribution		0.55								0.55	5.00
	(b) M.H.P.Stage-II		0.38		34.90	0.10	0.52	0.10			36.00	0.18
	(c) Head Office Works		238.76								238.76	8.30
	(d) S.Y.L.(RHPH)											2.28
	Total:-21		239.69	0.00	34.90	0.10	0.52	0.10	0.00		275.31	15.76
22	CAO including CAO/Revenue											
	Head Office Works								0.32		0.32	
23	Financial/Advisor (HO Works)											
24	Chief Auditor (HO Works)							0.30			0.30	
25	Chief Cost Controller (HO Works)								0.20		0.20	
26	SE/IT (HO Works)								12.00		12.00	
27	CE/PP& R						1.26				1.26	
	Grand Total:-1 to 27	22725.97	1787.46	1179.17	401.57	4519.47	421.37	98.92	96.15	2000.67	33230.75	4017.10

**SCHEME WISE DISTRIBUTION OF BUDGET GRANT UNDER REVENUE ACCOUNT HEADINGS
R&M WORKS AND WORKCHARGED ESTABLISHMENT FOR THE YEAR 2011-12 (ESTIMATES)**

(Rs in Lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	I GURU NANAK DEV THERMAL PLANT											
I	Chief Engineer/GNDTP G.N.D.T.P.	1793.63	131.17	127.54	20.21	2.35	11.18	1.11	4.00	506.34	2597.53	65.30
	II GURU GOBIND SINGH SUPER THERMAL PLANT											
II	CE/O&M, GGSSTP G.G.S.S.T.P.	9331.00	360.00	358.08	60.00	31.12	30.00		2.50	1259.00	11431.70	1425.00
	III GURU HARGOBIND THERMAL PLANT											
III	Chief Engineer/O&M, GHTP G.H.T.P.	3441.31	139.83	152.27			4.20			235.33	3972.94	10.50
	IV RANJIT SAGAR DAM PROJECT											
IV	CE/Hydel Projects Ranjeet Sagar Dam Project	56.20	18.80	0.40	0.40	0.25	6.00	0.10	0.40		82.55	
	V UBDC STAGE I&II											
V	CE/Hydel Projects U.B.D.C. Scheme Stage I&II	69.35	22.10	4.80	56.50	2.50	3.40	0.05	0.05		158.75	34.99
	VI ANANDPUR SAHIB HYDEL PROJECT											
VI	C.E./Hydel Projects Anandpur Sahib Hydel Project	33.80	24.01	3.55	141.60	4.35	9.70	0.20	0.20		217.41	
	VII MUKERIAN HYDEL PROJECT											
VII	1) C.E./Hydel Projects Mukerian Hydel Project	98.00	15.00	1.10	7.61	0.55	2.20				124.46	4.15
	2) C.E./Civil Design & Const. Mukerian Hydel Project-II		0.38		34.90	0.10	0.52	0.10			36.00	0.18
	Total:(1+2)	98.00	15.38	1.10	42.51	0.65	2.72	0.10	0.00		160.46	4.33
	VIII MICRO HYDEL SCHEME											
VIII	C.E./Hydel Project Micro Hydel Scheme	47.00									47.00	
	IX SHANAN POWER HOUSE											
IX	C.E./Hydel Project Shanan Power House	102.95	23.50	44.50	78.90	9.05	7.50	0.30			266.70	3.96
	X S.Y.L.ROPAR											
X	1) C.E./Hydel Project RE SYL Ropar	0.02	0.29	0.02	0.02						0.35	
	2) C.E./Civil Design & Const. SE/RHPH, Ropar											2.28
	Total:(1+2)	0.02	0.29	0.02	0.02						0.35	2.28

(Rs.in Lacs)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	XI TRANSMISSION SCHEMES											
1	Chief Engineer/DS (North)											
	(a) Kapurthala	88.44		0.06			1.50				90.00	15.00
	(b) Jalandhar	24.40				0.10					24.50	10.00
	(c) Hoshiarpur	40.97	0.01	0.02		5.00	2.00	2.00			50.00	15.00
	(d) Nawanshehar	79.71		0.09		0.20					80.00	11.00
	(e) Civil Mtc.		139.00	60.00				0.50	0.50		200.00	80.00
	Total:1	233.52	139.01	60.17		5.30	3.50	2.50	0.50		444.50	131.00
2	Chief Engineer/DS (South)											
	(a) Patiala	50.00	20.00	30.00							100.00	
	(b) Sangrur	45.00	10.00	13.00			2.00				70.00	
	(c) Ropar	21.00		4.00							25.00	3.00
	(d) Mohali											
	(e) Barnala	28.30	4.00	2.00			0.70				35.00	
	(f) P&M Patiala	50.00	20.00	30.20							100.20	2.00
	Total:2	194.30	54.00	79.20			2.70				330.20	5.00
3	Chief Engineer/DS (Central)											
	(a) Suburban Ludhiana	35.00	10.00	5.00							50.00	40.00
	(b) City East Ludhiana	50.00									50.00	30.00
	(c) Khanna	28.00	20.00	10.75							58.75	30.00
	Total:3	113.00	30.00	15.75			0.00				158.75	100.00
4	Chief Engineer/DS (Border)											
	(a) Tarn Taran	272.00	86.00	23.00				12.40			393.40	82.00
	(b) Suburban Amritsar	25.00	6.50	6.60		1.25		8.25			47.60	
	(c) Gurdaspur	170.00	127.00	63.95		41.00	8.00		2.50		412.45	49.00
	(d) City Amritsar		2.80			1.00					3.80	
	Total:4	467.00	222.30	93.55		43.25	8.00	20.65	2.50		857.25	131.00
5	Chief Engineer/DS (West)											
	(a) Bathinda	60.10	6.00	1.90							68.00	37.00
	(b) Ferozepur	55.00	15.00	15.00							85.00	17.00
	(c) Faridkot	62.00	12.00	6.00							80.00	20.00
	(d) Muktsar	50.00	30.00	5.00		2.00					87.00	70.00
	(e) Civil Mtc.	40.00	40.00	77.84		20.00					177.84	
	Total:5	267.10	103.00	105.74		22.00					497.84	144.00
	Grand Total:(1 to 5)Transmission	1274.92	548.31	354.41		70.55	14.20	23.15	3.00		2288.54	511.00

(Rs in lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	XII DISTRIBUTION PROJECT											
1	Chief Engineer/DS (North)											
	(a) Kapurthala					171.17	19.91	3.81	3.81		198.70	12.38
	(b) Jalandhar	0.12				161.23	2.67	0.62	2.62		167.26	
	(c) Hoshiarpur	2.27		0.35		104.63	10.62	1.55	1.93		121.35	37.62
	(d) Nawanshehar					327.32	16.48	1.86	2.00		347.66	
	(e) Civil Mtc.Divn.		10.35	5.58							15.93	
	Total:1	2.39	10.35	5.93		764.35	49.68	7.84	10.36		850.90	50.00
2	Chief Engineer/DS (South)											
	(a) Patiala					401.25	17.40	2.13	1.90		422.68	43.49
	(b) Barnala		14.98	8.28		194.02	6.54	0.49	0.69		225.00	14.21
	(c) Sangrur		18.00	12.05		281.50	13.35	1.65	2.22		328.77	50.56
	(d) Ropar					333.00	22.50	1.50	2.00		359.00	15.68
	(e) P&M Patiala					20.00	10.00	5.00	5.00		40.00	
	(f) Mohali					247.47	7.86	1.74	0.70		257.77	1.06
	Total:2		32.98	20.33		1477.24	77.65	12.51	12.51		1633.22	125.00
3	Chief Engineer/DS (Central)											
	(a) Suburban Ludhiana					134.85	4.20	0.30	0.35		139.70	22.00
	(b) City East Ludhiana		20.00	10.00		80.00	3.00	1.10	0.20		114.30	4.80
	(c) City West Ludhiana		1.10			147.05	2.25	1.50	0.50		152.40	13.50
	(d) Khanna	0.10				124.00	8.95	0.10	0.20		133.35	9.70
	Total:3	0.10	21.10	10.00		485.90	18.40	3.00	1.25		539.75	50.00
4	Chief Engineer/DS (Border)											
	(a) Tarn Taran		35.00	20.00		260.25	18.00	6.00	10.00		349.25	420.00
	(b) Suburban Amritsar	20.00	46.71	25.00		200.00	35.00	10.00	10.00		346.71	560.00
	(c) Gurdaspur	39.26	55.00	35.00		250.00	25.00	15.00	10.00		429.26	367.00
	(d) City Amritsar	3.00	12.53	1.00		30.00	1.00	1.00	1.00		49.53	25.00
	Total:4	62.26	149.24	81.00		740.25	79.00	32.00	31.00		1174.75	1372.00
5	Chief Engineer/DS (West)											
	(a) Bathinda					251.00	3.57	0.30	0.40		255.27	3.00
	(b) Ferozepur					180.49	11.09	0.73	0.73		193.04	5.00
	(c) Faridkot					244.65	14.51	1.50	2.23		262.89	10.00
	(d) Muktsar		4.25	2.03		231.62	13.28	1.51	1.31		254.00	3.00
	(e) Civil Const.Divn.											
	Total:5		4.25	2.03		907.76	42.45	4.04	4.67		965.20	21.00
6	Chief Engineer/Workshop											
	(a) TRW Ludhiana	1307.10	8.07	3.00			2.00	0.90	1.00		1322.07	30.00
	(b) TRW Patiala	524.95	2.23	0.96			1.54	0.61	0.57		530.86	40.00
	(c) TRW Amritsar	1290.67	24.25	4.27				1.33	1.55		1322.07	62.00
	Total:6	3122.72	34.55	8.23			3.54	2.84	3.12		3175.00	132.00
7	CE/S&D (COS) Patiala	3288.32	7.29	2.98	1.43	0.23	17.61	1.23	3.23		3322.32	179.01
8	CE/RE & APDRP						1.45	0.12	0.13		1.70	
9	CE/Metering(Circle Jalandhar)	2.00	3.00			20.00	1.00	2.08	1.00		29.08	17.44
10	CE/Civil Design & Const.		0.55								0.55	5.00
	Grand Total:-(1 to10)	6477.79	263.31	130.50	1.43	4395.73	290.78	65.66	67.27		11692.47	1951.45

(Rs in lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 & 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	XIII HEAD OFFICE WORKS											
1	Chief /Administration		2.00	2.00			10.00	2.20	2.00		18.20	
2	CE/Hydel Projects						0.33				0.33	
3	Chief Engineer/Workshop											
4	Chief Engineer/HRD					0.22	1.20	0.25	1.00		2.67	
5	CE/Commercial						2.00	0.30	1.00		3.30	
6	Chief Engineer/TA & Insp.						0.40	0.20	0.16		0.76	
7	Chief Engineer/EA & Enf.						28.56	5.00	2.00		35.56	
8	CE/Civil Design & Const.		238.76								238.76	8.30
9	Chief Engineer/MM						0.20		0.05		0.25	
10	Chief Engineer/Planning						0.44				0.44	
11	C.A.O.including CAO/Revenue								0.32		0.32	
12	Financial Advisor											
13	Chief Auditor							0.30			0.30	
14	Chief Cost Controller								0.20		0.20	
15	SE/IT								12.00		12.00	
16	CE/PP&R						1.26				1.26	
	Total:(1 To 16)		240.76	2.00		0.22	44.39	8.25	18.73		314.35	8.30

**STATEMENT SHOWING THE DISTRIBUTION OF BUDGET
UNDER REVENUE ACCOUNT HEADINGS -**

**GRANT FOR THE YEAR 2011-12(REVISED ESTIMATES)
ESTABLISHMENT & ADMN. EXPENDITURE(GH-75/76)**

**STATEMENT-3
(Rs.Lac)**

Sr. No.	Controlling Officer	General Administration (Head Quarters)	General Administration (Circle Offices)	Guru Nanak Dev Thermal Plant	Guru Gobind Singh Super Thermal Plant Stage-I,II&III	Guru Hargobind Thermal Plant	Ranjit Sagar Dam Project	UBDC Scheme Stage I&II	Anand-pur Sahib Hydel Project	Muke-rian Hydel Project	SKPP	Shanan Power House	Transmi-ssion Scheme	Distribu-tion Project	SYL	Total Revenue Establi-ishment
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18
1	Chief Administration															
	(a) Admn. Expenses	83.20														83.20
	(b) Officers	1035.42														1035.42
	(c) Staff(Eng)	3306.00														3306.00
	(d) Misc.Charges	1050.70														1050.70
	(e) SE/IT	245.00														245.00
	Total :1	5720.32														5720.32
2	D.G.(P) / V&S	702.00														702.00
3	Chief Engineer /DS.(North)	270.40	468.00										2064.40	33976.80		36779.60
4	Chief Engineer/DS.(South)	208.00	504.40										4422.08	40120.08		45254.56
5	Chief Engineer/DS.(Central)	244.40	400.40										1747.20	23368.80		25760.80
6	Chief Engineer/DS(Border)	218.40	707.20										6006.00	33885.28		40816.88
7	Chief Engineer/DS(West)	197.60	473.20										2568.80	31886.40		35126.00
8	Chief Engineer/Workshop	218.40	197.60											1440.40		1856.40
9	Chief Engineer/Hydel Projects	208.00					1260.48	1485.12	1557.92	1839.76	75.00	1081.60			24.96	7532.84
10	Chief Engineer/HRD	1525.79														1525.79
11	Chief Engineer /MM	587.60														587.60
12	Chief Engineer/Metering	164.32	65.52											1468.48		1698.32
13	Chief Engineer/GNDTP			12012.00												12012.00
14	Chief Engineer/Commercial	2756.00														2756.00
15	Chief Engineer/O&M,GGSSTP				16858.40											16858.40
16	Chief Engineer/S&D	400.40	140.40											2121.60		2662.40
17	Chief Engineer/Planning	299.79														299.79
18	Chief Engineer /TA&Inspection	1092.00														1092.00
19	C. E./Civil Design&Const.		587.60							520.00				290.16	308.88	1706.64
20	Chief Engineer/EA&Enf.	2074.80														2074.80
21	Chief Engineer/RE&APDRP													421.20		421.20
22	Chief Engineer/GHTP					6146.40										6146.40
23	Chief Engineer/PP&R	525.00														525.00
24	C.A.O.	2199.60														2199.60
25	Financial Advisor	686.40														686.40
26	Chief Auditor	2808.00														2808.00
27	Cost Controller	171.00														171.00
	Total:	17557.90	3544.32	12012.00	16858.40	6146.40	1260.48	1485.12	1557.92	2359.76	75.00	1081.60	16808.48	168979.20	333.84	250060.42
	ii) Pension Fund	113042.00														113042.00
	iii) Audit Fee	75.00														75.00
	Grand Total	136395.22	3544.32	12012.00	16858.40	6146.40	1260.48	1485.12	1557.92	2359.76	75.00	1081.60	16808.48	168979.20	333.84	368897.74

The above provisions are inclusive of additional funds allocated out of reserve upto 31.1.2012

Add i) Work-charged Estt.	4017.10
ii) Reserved for BBMB	11359.00
iii) Lumpsum Provision	3887.16
Total:	388161.00
Less: Transferable to capital at the close of year	15323.00
Net	372838.00

**CONTROLLING OFFICER/SCHEME-WISE/
UNDER REVENUE ACCOUNT HEADINGS-ESTT.**

**SUB HEAD-WISE DISTRIBUTION OF BUDGET GRANT
CHARGES FOR THE YEAR 2011-12 (ESTIMATES)**

(Rs in lac)

Sr No	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 75.5	Bonus (Solecium) 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 76.1	G.Total (Col.7&16)
								Medical	Other/L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	12	14	15	16	17
1	Chief Administration Ombudsman,CHD															
	General Admn.(HQ)	2424.80		1395.34	172.08	3992.22	10.00	70.32	40.00	10.00	42.10	1146.18	152.10	12.40	1483.10	5475.32
	SE/IT	130.00		75.00	16.30	221.30	0.20	2.00	5.00	0.50	0.50	15.00	0.50		23.70	245.00
	Total:1	2554.80	0.00	1470.34	188.38	4213.52	10.20	72.32	45.00	10.50	42.60	1161.18	152.60	12.40	1506.80	5720.32
2	D.G.P/V&S															
	General Admn.(HQ)	360.00		208.80	111.70	680.50		5.00	3.00	2.00	3.00	6.50	2.00		21.50	702.00
3	C.E./DS (North)															
	(a) General Admn.(HQ)	140.00		81.20	24.70	245.90		1.00	8.00	2.00	3.00	8.00	2.00	0.50	24.50	270.40
	(b) Circle Offices	236.02		139.04	45.55	420.61	0.91	8.46	23.33	3.00	3.36	4.33	3.20	0.80	47.39	468.00
	(c) Transmission	1064.00	80.00	617.00	192.30	1953.30	6.00	22.08	43.00	14.00	5.00	14.00	5.01	2.01	111.10	2064.40
	(d) Distribution	18091.68	6.70	10858.73	3464.29	32421.40	24.80	401.71	518.35	186.13	64.90	332.53	25.28	1.70	1555.40	33976.80
	Total:3	19531.70	86.70	11695.97	3726.84	35041.21	31.71	433.25	592.68	205.13	76.26	358.86	35.49	5.01	1738.39	36779.60
4	C.E./DS (South)															
	(a) General Admn. (HQ)	110.00		63.80	12.70	186.50		2.00	3.50	0.40	5.00	6.60	4.00		21.50	208.00
	(b) Circle Offices	241.39		144.82	54.66	440.87	0.05	19.97	14.42	1.82	9.91	11.63	5.73		63.53	504.40
	(c) Transmission	2021.05	252.00	1198.71	302.03	3773.79	3.00	355.00	98.29	41.00	51.00	78.00	21.50	0.50	648.29	4422.08
	(d) Distribution	20892.95	40.00	13087.63	3728.24	37748.82	8.61	669.22	732.69	246.88	206.30	428.74	77.05	1.77	2371.26	40120.08
	Total:4	23265.39	292.00	14494.96	4097.63	42149.98	11.66	1046.19	848.90	290.10	272.21	524.97	108.28	2.27	3104.58	45254.56
5	C.E./DS (Central)															
	(a) General Admn. (HQ)	110.00		63.80	33.20	207.00		2.00	20.00	2.00	4.00	7.00	2.40		37.40	244.40
	(b) Circle Offices	189.99		112.06	35.82	337.87		13.50	24.13	0.61	7.82	11.99	4.48		62.53	400.40
	(c) Transmission	920.00	74.00	533.00	136.00	1663.00	1.00	18.20	17.00	5.00	6.00	34.30	2.70		84.20	1747.20
	(d) Distribution	12000.00	50.00	8100.72	2196.09	22346.81	1.25	238.75	230.00	211.50	35.00	269.69	22.30	13.50	1021.99	23368.80
	Total:5	13219.99	124.00	8809.58	2401.11	24554.68	2.25	272.45	291.13	219.11	52.82	322.98	31.88	13.50	1206.12	25760.80
6	C.E./DS (Border)															
	(a) General Admn. (HQ)	120.00		69.60	11.30	200.90		1.50	1.50	0.50	3.00	9.00	2.00		17.50	218.40
	(b) Circle Offices	358.85		178.92	84.53	622.30	1.03	21.42	12.95	5.82	11.44	23.40	8.84		84.90	707.20
	(c) Transmission	3245.50	228.00	1884.87	382.63	5741.00	0.70	61.00	41.80	57.00	21.00	64.50	19.00		265.00	6006.00
	(d) Distribution	19448.00		8632.00	4139.72	32219.72	10.92	488.80	343.20	249.60	124.80	384.80	63.44		1665.56	33885.28
	Total:6	23172.35	228.00	10765.39	4618.18	38783.92	12.65	572.72	399.45	312.92	160.24	481.70	93.28	0.00	2032.96	40816.88

(Rs.in lac)

Sr No	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 75.5	Bonus/Gener-ation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8 to 15) 16	G.Total (Col.7&16) 17
								Medical 9	Other/L.T.C. 10		T.A. 12	Contin-gencies 13	Telephone 14	Honor-arium 15		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	C.E./DS (West)															
	(a) General Admn.(HQ)	100.00		58.00	15.10	173.10	0.20	2.00	15.00	0.50	0.90	5.20	0.70		24.50	197.60
	(b) Circle Offices	253.76		125.90	37.78	417.44		0.48	9.04	17.52	3.32	6.70	14.66	4.04	55.76	473.20
	(c) Transmission	1352.00	170.00	784.00	155.00	2461.00	0.50	24.40	25.10	15.20	6.20	28.00	8.40		107.80	2568.80
	(d) Distribution	18300.00		9580.49	2806.52	30687.01	1.37	193.00	452.80	214.76	24.70	300.32	12.24	0.20	1199.39	31886.40
	Total:7	20005.76	170.00	10548.39	3014.40	33738.55	2.07	219.88	501.94	247.98	35.12	340.22	36.00	4.24	1387.45	35126.00
8	C.E./Workshop															
	(a) General Admn.(HQ)	94.51		63.89	35.85	194.25	0.10	2.00	12.00	0.05	3.00	5.50	1.50		24.15	218.40
	(b) Circle Offices	85.37		49.44	22.09	156.90	0.59	4.60	24.64	0.77	3.12	4.66	2.32		40.70	197.60
	(c) Distribution	742.55		429.69	171.64	1343.88	4.97	21.08	30.15	7.15	13.84	15.28	4.05		96.52	1440.40
	Total:8	922.43	0.00	543.02	229.58	1695.03	5.66	27.68	66.79	7.97	19.96	25.44	7.87	0.00	161.37	1856.40
9	C.E./Hydel Projects															
	(a) General Admn.(HQ)	112.00		64.96	15.38	192.34		7.00	1.00	0.16	1.00	6.00	0.50		15.66	208.00
	(b) R.S.D.Project	657.80	31.00	381.52	103.01	1173.33	0.15	11.00	33.00	8.50	24.50	8.00	2.00		87.15	1260.48
	(c) UBDC stage I&II	752.00	65.00	436.16	131.96	1385.12	0.05	10.00	58.50	4.50	10.50	14.25	2.20		100.00	1485.12
	(d) A.S.H.P.	796.00	62.00	461.68	141.92	1461.60	0.10	16.00	64.00	3.30	4.30	7.00	1.62		96.32	1557.92
	(e) M.H.Project	958.00	98.00	555.64	107.62	1719.26	0.30	15.00	74.80	5.20	8.00	16.10	1.10		120.50	1839.76
	(f) Micro Hydel Scheme	44.00		25.52	4.64	74.16						0.80	0.04		0.84	75.00
	(g) Shanan Power House	539.50	24.00	312.91	122.49	998.90		9.00	40.00	7.00	3.60	22.00	1.10		82.70	1081.60
	(h) S.Y.L.	13.10		7.60	3.06	23.76		0.10	0.20	0.05	0.10	0.70	0.05		1.20	24.96
	Total:-9	3872.40	280.00	2245.99	630.08	7028.47	0.60	68.10	271.50	28.71	52.00	74.85	8.61	0.00	504.37	7532.84
10	C.E./HRD															
	General Admn.(HQ)	601.45		336.84	142.50	1080.79	1.25	18.00	25.00	4.25	50.00	40.00	5.00	301.50	445.00	1525.79
11	C.E./MM															
	General Admn.(HQ)	306.00		177.48	78.82	562.30	0.40	6.50	1.00	0.20	3.00	12.00	2.20		25.30	587.60
12	C.E./Metering															
	(a) General Admn.(HQ)	92.00		53.37	8.00	153.37		0.80	4.00	0.25	1.70	3.00	1.00	0.20	10.95	164.32
	(b) Circle Offices	24.47		25.00	10.00	59.47		0.60	2.00	0.05	1.00	1.20	1.20		6.05	65.52
	(c) Distribution	755.04		433.48	193.96	1382.48		26.00	12.48	5.20	15.60	22.88	3.84		86.00	1468.48
	Total:12	871.51		511.85	211.96	1595.32	1.65	27.40	18.48	5.50	18.30	27.08	6.04	0.20	103.00	1698.32

(Rs in lac)

Sr. No.	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowance 75.4	Total (Col.3 to6) 7	Bonus/Gener-ation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7&16) 17
								Medical 9	Other/L.T.C. 10		T.A. 12	Contin-gencies 13	Telephone 14	Honor-arium 15		
13	CE/GNDTP	5740.00		3329.20	837.20	9906.40	1560.00	112.00	332.80	26.00	22.00	50.00	2.60	0.20	2105.60	12012.00
14	C.E./Commercial General Admn.(HQ)	860.00		498.80	131.20	1490.00		5.00	40.00	0.50	20.00	1195.00	5.50		1266.00	2756.00
15	C.E./O&M GGSSTP GGSSTP	7100.00		4118.00	926.40	12144.40	4041.00	94.00	285.00	37.00	42.00	210.00	5.00		4714.00	16858.40
16	C.E./S&D															
	(a) General Admn.(HQ)	240.00		139.20	10.85	390.05		2.00	3.00	0.30	2.00	2.60	0.45		10.35	400.40
	(b) Circle Offices	60.32		30.68	22.68	113.68	1.04	7.54	8.32	0.37	2.52	5.84	1.09		26.72	140.40
	(c) Distribution	1500.00		500.00	36.60	2036.60	1.00	10.00	30.00	8.00	12.00	20.00	4.00		85.00	2121.60
	Total:16	1800.32		669.88	70.13	2540.33	2.04	19.54	41.32	8.67	16.52	28.44	5.54		122.07	2662.40
17	C.E./Planning General Admn.(HQ)	152.54		80.21	36.99	269.74	0.20	15.00	10.00	0.15	1.00	3.00	0.70		30.05	299.79
18	C.E./TA & Inspection General Admn.(HQ)	550.00		319.00	108.60	977.60		8.00	8.00	1.40	49.50	44.00	3.00	0.50	114.40	1092.00
19	C.E./Civil Dgn & Const.															
	(a) Circle Offices	278.00		161.24	44.86	484.10	0.50	5.50	9.10	0.35	1.30	85.80	0.95		103.50	587.60
	(b) M.H. Project	287.00		166.46	26.09	479.55		3.75	23.00	1.50	8.00	4.00	0.20		40.45	520.00
	(c) Distribution	154.20		89.42	25.53	269.15		7.00	5.70	0.20	3.90	3.55	0.66		21.01	290.16
	(d)SYL	167.70		97.26	32.87	297.83		1.80	0.40	0.20	2.90	5.00	0.75		11.05	308.88
	Total:19	886.90		514.38	129.35	1530.63	0.50	18.05	38.20	2.25	16.10	98.35	2.56		176.01	1706.64
20	C.E./EA & Enforcement General Admn.(HQ)	1200.00		696.00	90.80	1986.80		10.00	10.00	0.50	24.00	40.00	3.00	0.50	88.00	2074.80
21	C.E./RE & APDRP Distribution	230.00		108.20	60.00	398.20		5.00	4.00	1.00	6.00	6.00	1.00		23.00	421.20

(Rs in lac)

Sr. No.	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowance 75.4	Total (Col.3 to 6) 75.5	Bonus/Gener-ation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15)	G.Total (Col.7&16)
								Medical	Other/L.T.C.		T.A.	Contin-gencies	elephon	Honor-arium		
22	C.E./O&M,GHTP															
	GHTP	2576.00		1494.08	485.72	4555.80	1220.00	32.00	210.00	5.00	16.00	104.00	3.40	0.20	1590.60	6146.40
23	CAO including ZLAU															
	CAO/Revenue															
	General Admn.(HQ)	1180.00		684.40	270.00	2135.10	0.50	10.00	3.00	1.00	5.00	40.00	4.00	1.00	64.50	2199.60
24	Financial Advisor															
	General Admn.(HQ)	380.00		220.40	62.00	662.40	1.00	4.00	4.00	1.50	4.00	5.00	3.50	1.00	24.00	686.40
25	Chief Auditor															
	General Admn.(HQ)	1760.00		770.00	124.00	2654.00	0.20	44.00	50.00	0.50	50.00	7.00	1.90	0.40	154.00	2808.00
26	Cost Controller&Reduction															
	General Admn.(HQ)	96.00		55.00	13.90	164.90		2.00	1.00	0.10	0.50	2.00	0.50		6.10	171.00
27	CE/PP&R	291.60		160.00	50.00	502.50	0.25	0.70	2.00	2.10	3.40	12.00	2.00	0.05	22.50	525.00
	Grand Total (1to27)	133487.14	1180.70	75526.16	22847.47	233043.07	6905.79	3148.78	4104.19	1422.04	1061.53	5220.57	533.45	342.97	22737.67	255780.74
	GENERAL ADMN.(HEAD QUARTER) SCHEMewise															
1	Chief Admiinistration															
	(a) Admn. Expenses	40.00		20.00	3.80	63.80					10.00	3.00		1.40	19.40	83.20
	(b) Officers	480.00		278.40	54.10	812.50					20.00	135.00	1.50	4.00	175.50	988.00
	(c) Ombudsman, Chd.	24.80		6.54	5.58	36.92					0.10	9.48	0.60		10.50	47.42
	(d) Staff (Non Gazetted)	1880.00		1090.40	108.60	3079.00	10.00	50.00	40.00	10.00	10.00	100.00		7.00	227.00	3306.00
	(e) Misc. Charges										2.00	898.70	150.00		1050.70	1050.70
	SE/IT	130.00		75.00	16.30	221.30	0.20	2.00	5.00	0.50	0.50	15.00	0.50		23.70	245.00
	Total :1	2554.80		1470.34	188.38	4213.52	10.20	72.32	45.00	10.50	42.60	1161.18	152.60	12.40	1506.80	5720.32
2	I.G.(P) / V&S	360.00		208.80	111.70	680.50		5.00	3.00	2.00	3.00	6.50	2.00		21.50	702.00
3	CE/DS.(North)	140.00		81.20	24.70	245.90		1.00	8.00	2.00	3.00	8.00	2.00	0.50	24.50	270.40
4	CE/DS.(South)	110.00		63.80	12.70	186.50		2.00	3.50	0.40	5.00	6.60	4.00		21.50	208.00
5	Er-in-Chief/DS.(Central)	110.00		63.80	33.20	207.00		2.00	20.00	2.00	4.00	7.00	2.40		37.40	244.40
6	CE/DS(Border)	120.00		69.60	11.30	200.90		1.50	1.50	0.50	3.00	9.00	2.00		17.50	218.40
7	CE/DS.(West)	100.00		58.00	15.10	173.10	0.20	2.00	15.00	0.50	0.90	5.20	0.70		24.50	197.60
8	CE/Workshop	94.51		63.89	35.85	194.25	0.10	2.00	12.00	0.05	3.00	5.50	1.50		24.15	218.40
9	CE/Hydel Project	112.00		64.96	15.38	192.34		7.00	1.00	0.16	1.00	6.00	0.50		15.66	208.00

(Rs.in Lac.)

Sr No	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowance 75.4	Total (Col.3 to 6) 7	Bonus/Gener-ation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7&16) 17
								Medical	Other/L.T.C.		T.A.	Contin-gencies	Telephone	Honor-arium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	Chief Engineer/HRD															
a)	Estt.Section	32.88		22.00	6.00	60.88		4.00	12.00	0.40	2.00	1.00	1.00	300.00	320.40	381.28
b)	SE/HRD-I	568.57		314.84	136.50	1019.91	1.25	14.00	13.00	3.85	48.00	39.00	4.00	1.50	124.60	1144.51
	Total:-10	601.45	0.00	336.84	142.50	1080.79	1.25	18.00	25.00	4.25	50.00	40.00	5.00	301.50	445.00	1525.79
11	Chief Engineer /MM	306.00		177.48	78.82	562.30	0.40	6.50	1.00	0.20	3.00	12.00	2.20		25.30	587.60
12	Er-in-Chief/Metering	92.00		53.37	8.00	153.37		0.80	4.00	0.25	1.70	3.00	1.00	0.20	10.95	164.32
13	CE/Commercial	860.00		498.80	131.20	1490.00		5.00	40.00	0.50	20.00	1195.00	5.50		1266.00	2756.00
14	Chief Engineer/S&D	240.00		139.20	10.85	390.05		2.00	3.00	0.30	2.00	2.60	0.45		10.35	400.40
15	Chief Engineer/Planning	152.54		80.21	36.99	269.74	0.20	15.00	10.00	0.15	1.00	3.00	0.70		30.05	299.79
16	CE /TA & Insp.															
a)	Chief Office	36.00		20.88	8.60	65.48		1.00	0.50	0.20	1.00	4.00	0.50	0.10	7.30	72.78
b)	SE/TA	130.00		75.40	20.00	225.40		1.50	3.00	0.10	5.00	25.00	0.50	0.10	35.20	260.60
c)	SE/TA(Civil)	50.00		29.00	10.00	89.00		1.50	2.00	0.05	1.50	6.00	0.80	0.20	12.05	101.05
d)	SE/MS	142.00		82.36	32.00	256.36		1.00	0.50	0.05	34.00	1.00	0.40	0.10	37.05	293.41
e)	SE/Energy Conservation	192.00		111.36	38.00	341.36		3.00	2.00	1.00	8.00	8.00	0.80		22.80	364.16
	Total:-16	550.00	0.00	319.00	108.60	977.60	0.00	8.00	8.00	1.40	49.50	44.00	3.00	0.50	114.40	1092.00
17	CE/EA & Enf.	1200.00		696.00	90.80	1986.80		10.00	10.00	0.50	24.00	40.00	3.00	0.50	88.00	2074.80
18	CAO including ZALAU CAO/Revenue	1180.00		684.40	270.70	2135.10	0.50	10.00	3.00	1.00	5.00	40.00	4.00	1.00	64.50	2199.60
19	Financial/Advisor	380.00		220.40	62.00	662.40	1.00	4.00	4.00	1.50	4.00	5.00	3.50	1.00	24.00	686.40
20	Chief Auditor	1760.00		770.00	124.00	2654.00	0.20	44.00	50.00	0.50	50.00	7.00	1.90	0.40	154.00	2808.00
21	Cost Controller	96.00		55.00	13.90	164.90		2.00	1.00	0.10	0.50	2.00	0.50		6.10	171.00
22	CE/PP&R	291.60		160.90	50.00	502.50	0.25	0.70	2.00	2.10	3.40	12.00	2.00	0.05	22.50	525.00
	Grand Total:-(1to22)	7709.59	0.00	4191.60	1128.36	13029.55	3.80	126.00	161.00	12.75	214.10	1405.60	32.75	305.15	2261.15	15290.70
1	CE/DS (North)															
(a)	Kapurthala	60.58		34.66	9.66	104.90		1.16	0.81	0.10	0.92	1.30	0.81		5.10	110.00
(b)	Jalandhar	62.05		35.53	15.97	113.55	0.57	4.90	5.79	1.71	1.14	1.14	1.14	0.30	16.69	130.24
(c)	Hoshiarpur	55.79		35.91	7.76	99.46		0.69	2.38	1.02	0.16	0.18	0.11		4.54	104.00
(d)	Nawanshehar	57.60		32.94	12.16	102.70	0.34	1.71	14.35	0.17	1.14	1.71	1.14	0.50	21.06	123.76
	Total:1	236.02	0.00	139.04	45.55	420.61	0.91	8.46	23.33	3.00	3.36	4.33	3.20	0.80	47.39	468.00
2	CE/DS (South)															
(a)	Sangrur	44.76		28.64	13.03	86.43		4.70	2.82	0.23	2.35	2.35	1.12		13.57	100.00
(b)	Barnala	41.14		26.25	11.98	79.37		7.20	4.32	0.36	3.60	3.60	1.55		20.63	100.00
©	Patiala	51.71		29.75	10.60	92.06	0.05	2.70	1.08	0.54	0.81	1.35	1.41		7.94	100.00
(d)	Ropar	53.10		30.79	7.70	91.59		2.96	2.06	0.35	1.77	0.88	0.39		8.41	100.00
e	Mohali	50.68		29.39	11.35	91.42		2.41	4.14	0.34	1.38	3.45	1.26		12.98	104.40
	Total:2	241.39	0.00	144.82	54.66	440.87	0.05	19.97	14.42	1.82	9.91	11.63	5.73	0.00	63.53	504.40

(Rs.in Lac)

Sr No	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 7	Bonus 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7 & 16) 17
								Medical	Other/L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	CE/DS (Central)															
	(a) Suburban Ludhiana	42.39		27.75	8.55	78.69		5.26	13.42	0.12	0.79	1.09	0.63		21.31	100.00
	(b) City East Ludhiana	40.06		22.84	7.39	70.29		3.06	1.45	0.17	1.48	3.01	0.94		10.11	80.40
	(c) City West Ludhiana	46.19		26.78	14.30	87.27		2.14	3.04	0.28	2.48	3.19	1.60		12.73	100.00
	(d) Khanna	56.11		31.66	4.22	91.99		1.76	4.30	0.04	0.51	0.86	0.54		8.01	100.00
	(e) P&M Patiala	5.24		3.03	1.36	9.63		1.28	1.92		2.56	3.84	0.77		10.37	20.00
	Total:3	189.99		112.06	35.82	337.87		13.50	24.13	0.61	7.82	11.99	4.48		62.53	400.40
4	CE/DS (Border)															
	(a) City Amritsar	97.81		50.96	28.49	177.26		4.16	2.04	0.62	1.04	5.20	2.08		15.14	192.40
	(b) Suburban Amritsar	99.84		49.93	21.73	171.50	0.31	6.24	4.47	2.08	4.16	7.80	3.12		28.18	199.68
	(c) Gurdaspur	76.96		37.45	13.20	127.61		4.47	2.08	1.04	3.12	5.20	2.08		17.99	145.60
	(d) Tarn Taran	84.24		40.58	21.11	145.93	0.72	6.55	4.36	2.08	3.12	5.20	1.56		23.59	169.52
	Total:4	358.85		178.92	84.53	622.30	1.03	21.42	12.95	5.82	11.44	23.40	8.84		84.90	707.20
5	CE/DS (West)															
	(a) Bathinda	64.48		33.28	9.72	107.48		0.38	2.60	5.20	1.56	0.72	4.16	0.62	15.24	122.72
	(b) Muktsar	71.76		36.43	9.25	117.44		0.10	2.28	5.72	0.52	1.04	3.22	0.72	13.60	131.04
	(c) Faridkot	74.88		34.33	9.51	118.72			3.12	4.52	0.52	3.12	4.16	2.08	17.52	136.24
	(d) Ferozepur	42.64		21.86	9.30	73.80			1.04	2.08	0.72	1.82	3.12	0.62	9.40	83.20
	Total:5	253.76		125.90	37.78	417.44	0.00	0.48	9.04	17.52	3.32	6.70	14.66	4.04	55.76	473.20
6	CE/Workshop															
	(a) TRW Ludhiana	39.80		23.06	10.16	73.02		2.28	11.40	0.11	1.36	1.14	1.17		17.46	90.48
	(b) TRW Amritsar	22.03		12.73	5.56	40.32		0.61	6.40	0.61	0.61	1.22	0.15		9.60	49.92
	(c) TRW Patiala	23.54		13.65	6.37	43.56	0.59	1.71	6.84	0.05	1.15	2.30	1.00		13.64	57.20
	Total:-6	85.37		49.44	22.09	156.90	0.59	4.60	24.64	0.77	3.12	4.66	2.32		40.70	197.60
7	CE/Metering															
	Circle,Jalandhar	24.47		25.00	10.00	59.47		0.60	2.00	0.05	1.00	1.20	1.20		6.05	65.52
8	Chief Engineer/S&D															
	SE/S&D Ludhiana	20.80		9.88	3.18	33.86		1.30	2.08	0.15	1.28	3.14	0.83		8.78	42.64
	SE/S&D,Patiala	39.52		20.80	19.50	79.82	1.04	6.24	6.24	0.22	1.24	2.70	0.26		17.94	97.76
	Total:-8	60.32		30.68	22.68	113.68	1.04	7.54	8.32	0.37	2.52	5.84	1.09		26.72	140.40
9	CE/Civil Design & Const.															
	(a)SE/Civil Mtc.& Pole W/S & MDI	36.00		20.88	5.42	62.30		0.50	0.50	0.05	0.50	0.80	0.35		2.70	65.00
	(b) SE/Civil Mtc Cell-I & II & Pilot Workshop	242.00		140.36	39.44	421.80	0.50	5.00	8.60	0.30	0.80	85.00	0.60		100.80	522.60
	Total:-9	278.00		161.24	44.86	484.10	0.50	5.50	9.10	0.35	1.30	85.80	0.95		103.50	587.60
	Grand Total:-(1 to 9)	1250.76	0.00	683.24	257.76	2191.76	3.16	53.64	90.18	25.49	30.52	139.59	33.54	4.04	380.16	2571.92

(Rs.in lac)

Sr. No.	Name of Scheme/Office	Salary	Over time	Dearness Allowance	Other Allowances	Total (Col.3 to 6)	Bonus/ Generation All.	Other Staff Costs		Staff Welfare Expenses (Leveries & others)	Admn. & General Expenses				Total (Col. 8to15)	G.Total (Col.7&16)
								75.6			76.1					
								Medical	Other/ L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
75.1	75.2	75.3	75.4	75.5	75.6	75.7	75.8	75.9	75.10	75.11	75.12	75.13	75.14	75.15		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		III GURU NANAK DEV THERMAL PLANT														
III	CE/GNDTP	5740.00		3329.20	837.20	9906.40	1560.00	112.00	332.80	26.00	22.00	50.00	2.60	0.20	2105.60	12012.00
		IV GURU GOBIND SINGH SUPER THERMAL PLANT														
IV	CE/O&M, GGSSTP	7100.00		4118.00	926.40	12144.40	4041.00	94.00	285.00	37.00	42.00	210.00	5.00		4714.00	16858.40
		V GURU HARGOBIND THERMAL PLANT														
V	CE/O&M, GHTP	2576.00		1494.08	485.72	4555.80	1220.00	32.00	210.00	5.00	16.00	104.00	3.40	0.20	1590.60	6146.40
		VI RANJIT SAGAR DAM PROJECT														
VI	CE/Hydel Projects R.S.D Project	657.80	31.00	381.52	103.01	1173.33	0.15	11.00	33.00	8.50	24.50	8.00	2.00		87.15	1260.48
		VII UBDC SCHEME STAGE I&II														
VII	CE/Hydel Projects SE/U.B.D.C. Scheme Stage I&II RE Office	752.00	65.00	436.16	131.96	1385.12	0.05	10.00	58.50	4.50	10.50	14.25	2.20		100.00	1485.12
		VIII ANANDPUR SAHIB HYDEL PROJECT														
VIII	CE/Hydel Projects SE/G Circle, Anandpur Sahib	796.00	62.00	461.68	141.92	1461.60	0.10	16.00	64.00	3.30	4.30	7.00	1.62		96.32	1557.92
		IX MUKERIAN HYDEL PROJECT														
1	C.E./Hydel Projects SE/O&M Circle, Talwara	958.00	98.00	555.64	107.62	1719.26	0.30	15.00	74.80	5.20	8.00	16.10	1.10		120.50	1839.76
2	C.E./Civil Design & Const. SE/Civil Const. Circle Shahpurkandi Power House, Hazipur	287.00		166.46	26.09	479.55		3.75	23.00	1.50	8.00	4.00	0.20		40.45	520.00
	Total:(1+2)	1245.00	98.00	722.10	133.71	2198.81	0.30	18.75	97.80	6.70	16.00	20.10	1.30	0.00	160.95	2359.76
		X SHANAN POWER HOUSE														
	C.E./Hydel Project SE/Shanan Power House Joginder Nagar	539.50	24.00	312.91	122.49	998.90		9.00	40.00	7.00	3.60	22.00	1.10		82.70	1081.60
		XI S. K. P. P.														
	CE/Hydel Projects Shahpur Kandi Power Project	44.00	-	25.52	4.64	74.16						0.80	0.04		0.84	75.00

(Rs.in lac)

Sr. No.	Name of Scheme/Office	Salary	Over time	Dearness Allowance	Other Allowances	Total (Col .3to6)	Bonus/ Generation All.	Other Staff Costs		Staff Welfare Expenses (Leveries & others)	Chief Adminnstration & General Expense				Total (Col. 8 to15)	G.Total (Col.7&16)
								75.6			76.1					
		75.1	75.2	75.3	75.4	75.5	Medical	Other/ L.T.C.	75.7	T.A.	Contingencies	Telephone	Honorarium			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	XII TRANSMISSION SCHEME															
1	CE/DS (North)															
	(a) Jalandhar	227.00	28.00	132.00	56.30	443.30	3.00	10.00	7.00	1.00	1.00	1.00	0.50	0.20	23.70	467.00
	(b) Kapurthala	359.00	27.00	208.00	64.00	658.00		3.40	3.00	1.00	1.00	7.00	2.00		17.40	675.40
	(c) Hoshiarpur	249.00	18.00	144.00	26.00	437.00		3.68	13.00	5.00	1.00	1.00	0.31	1.01	25.00	462.00
	(d) Nawanshehar	229.00	7.00	133.00	46.00	415.00	3.00	5.00	20.00	7.00	2.00	5.00	2.20	0.80	45.00	460.00
	Total:1	1064.00	80.00	617.00	192.30	1953.30	6.00	22.08	43.00	14.00	5.00	14.00	5.01	2.01	111.10	2064.40
2	CE/DS (South)															
	(a) Patiala	798.55	131.00	463.16	137.00	1529.71	3.00	200.00	34.29	10.00	12.00	21.00	12.50	0.50	293.29	1823.00
	(b) Sangrur	400.00	47.00	232.00	99.00	778.00		88.00	20.00	20.00	25.00	30.00	4.00		187.00	965.00
	(c) Ropar	440.00	54.00	255.00	25.00	774.00		19.00	25.00	2.00	5.00	9.00	3.00		63.00	837.00
	(d) Barnala	382.50	20.00	248.55	41.03	692.08		48.00	19.00	9.00	9.00	18.00	2.00			
	Total:2	2021.05	252.00	1198.71	302.03	3773.79	3.00	355.00	98.29	41.00	51.00	78.00	21.50	0.50	648.29	4422.08
3	CE/DS (Central)															
	(a) Suburban Ludhiana	228.00	7.00	132.00	11.00	378.00		4.20	3.00	1.00	3.00	3.00	1.00		15.20	393.20
	(b) City East Ludhiana	338.00	43.00	196.00	90.00	667.00		4.00	5.00	2.00	1.00	19.30	0.70		32.00	699.00
	(c) Khanna	354.00	24.00	205.00	35.00	618.00	1.00	10.00	9.00	2.00	2.00	12.00	1.00		37.00	655.00
	Total:3	920.00	74.00	533.00	136.00	1663.00	1.00	18.20	17.00	5.00	6.00	34.30	2.70		84.20	1747.20
4	CE/DS (Border)															
	(a) Tarn Taran	583.00	100.00	339.30	125.70	1148.00	0.50	11.00	10.00	10.00	4.00	12.50	2.00		50.00	1198.00
	(b) Suburban Amritsar	884.00	83.00	513.00	179.00	1659.00		24.00	10.00	25.00	4.00	20.00	5.00		88.00	1747.00
	(c) Gurdaspur	1716.50	40.00	996.57	62.93	2816.00		22.00	20.00	20.00	11.00	30.00	10.00		113.00	2929.00
	(d) City Amritsar	62.00	5.00	36.00	15.00	118.00	0.20	4.00	1.80	2.00	2.00	2.00	2.00		14.00	132.00
	Total:4	3245.50	228.00	1884.87	382.63	5741.00	0.70	61.00	41.80	57.00	21.00	64.50	19.00		265.00	6006.00
5	C/DS (West)															
	(a) Bathinda	437.00	40.00	253.00	59.00	789.00	0.50	11.00	10.50	3.00	2.00	4.00	2.00		33.00	822.00
	(b) Ferozepur	322.00	40.00	187.00	50.00	599.00		5.00	4.00	1.00	1.00	5.00	1.00		17.00	616.00
	(c) Faridkot	312.00	40.00	181.00	32.00	565.00		6.40	8.60	9.00	2.00	4.00	4.00		34.00	599.00
	(d) Muktsar	281.00	50.00	163.00	14.00	508.00		2.00	2.00	2.20	1.20	15.00	1.40		23.80	531.80
	Total:5	1352.00	170.00	784.00	155.00	2461.00	0.50	24.40	25.10	15.20	6.20	28.00	8.40	2.51	107.80	2568.80
	Grand Total:-(1 to 5)	8602.55	804.00	5017.58	1167.96	15592.09	11.20	480.68	225.19	132.20	89.20	218.80	56.61	5.02	1216.39	16808.48

(Rs.in lac)

Sr. No.	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 75.5	Bonus/Genera- tion All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 76.1	G.Total (Col.7&16)
								Medical	Other/L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	XIII DISTRIBUTION SCHEME															
1	CE/DS (North)															
	(a) Kapurthala	4488.63		2582.81	746.47	7817.91	7.30	65.70	36.50	21.90	14.60	116.80	9.45		272.25	8090.16
	(b) Jalandhar	4690.43	6.70	2720.46	1197.55	8615.14	13.40	101.01	33.50	33.50	13.40	43.55	6.70	0.60	245.66	8860.80
	(c) Nawanshehar	3108.62		1782.86	643.42	5534.90	4.10	158.86	204.00	25.50	20.40	153.00	4.08	1.00	570.94	6105.84
	(d) Hoshiarpur	5804.00		3772.60	876.85	10453.45		76.14	244.35	105.23	16.50	19.18	5.05	0.10	466.55	10920.00
	Total:1	18091.68	6.70	10858.73	3464.29	32421.40	24.80	401.71	518.35	186.13	64.90	332.53	25.28	1.70	1555.40	33976.80
2	CE/DS (South)															
	(a) Patiala	8000.00	40.00	5000.00	1220.41	14260.41	8.61	250.95	166.07	112.09	64.13	107.70	29.04	1.00	739.59	15000.00
	(b) Sangrur	2475.13		1615.64	602.07	4692.84		67.06	76.00	30.85	44.00	75.68	13.57		307.16	5000.00
	(c) Barnala	4523.05		2939.77	1126.37	8589.19		119.61	127.82	51.97	77.00	130.90	23.59		530.89	9120.08
	(d) Mohali	1526.77		998.78	192.11	2717.66		16.00	147.20	48.12	9.62	54.40	7.00		282.34	3000.00
	(e) Ropar	4368.00		2533.44	587.28	7488.72		215.60	215.60	3.85	11.55	60.06	3.85	0.77	511.28	8000.00
	Total:2	20892.95	40.00	13087.63	3728.24	37748.82	8.61	669.22	732.69	246.88	206.30	428.74	77.05	1.77	2371.26	40120.08
3	CE/DS (Central)															
	(a) Khanna	3000.00		3000.00	848.09	6848.09		85.00	115.00	80.00	5.00	61.91	5.00		351.91	7200.00
	(b) Suburban Ludhiana	3600.00		2400.00	518.00	6518.00		42.00	10.00	20.00	10.00	60.00	8.00		150.00	6668.00
	(c) City West Ludhiana	2300.00		1100.00	380.00	3780.00	0.25	46.75	50.00	60.00	5.00	55.00	2.00	1.00	220.00	4000.00
	(d) City East Ludhiana	2000.00		1000.00	300.00	3300.00	0.50	40.00	40.00	50.00	5.00	50.00	4.50	10.00	200.00	3500.00
	(e) P&M Circle	1100.00	50.00	600.72	150.00	1900.72	0.50	25.00	15.00	1.50	10.00	42.78	2.80	2.50	100.08	2000.80
	Total:3	12000.00	50.00	8100.72	2196.09	22346.81	1.25	238.75	230.00	211.50	35.00	269.69	22.30	13.50	1021.99	23368.80
4	CE/DS (Border)															
	(a) City Amritsar	2912.00		1352.00	541.84	4805.84	4.16	104.00	52.00	20.80	10.40	52.00	10.40		253.76	5059.60
	(b) Suburban Amritsar	5304.00		2600.00	1450.80	9354.80	5.20	187.20	31.20	72.80	20.80	124.80	31.20		473.20	9828.00
	(c) Gurdaspur	6864.00		3432.00	1062.88	11358.88		91.52	208.00	104.00	72.80	156.00	20.80		653.12	12012.00
	(d) Tarn Taran	4368.00		1248.00	1084.20	6700.20	1.56	106.08	52.00	52.00	20.80	52.00	1.04		285.48	6985.68
	Total:4	19448.00		8632.00	4139.72	32219.72	10.92	488.80	343.20	249.60	124.80	384.80	63.44		1665.56	33885.28
5	CE/DS (West)															
	(a) Bathinda	4800.00		1922.01	500.00	7222.01	1.37	78.00	202.80	149.76	11.70	190.32	6.24	0.20	640.39	7862.40
	(b) Muktsar	4000.00		2358.48	500.00	6858.48		30.00	100.00	40.00	5.00	50.00	1.00		226.00	7084.48
	(c) Faridkot	5500.00		3300.00	854.00	9654.00		35.00	100.00	5.00	5.00	25.00	4.00		174.00	9828.00
	(d) Ferozepur	4000.00		2000.00	952.52	6952.52		50.00	50.00	20.00	3.00	35.00	1.00		159.00	7111.52
	Total:5	18300.00		9580.49	2806.52	30687.01	1.37	193.00	452.80	214.76	24.70	300.32	12.24	0.20	1199.39	31886.40

(Rs.in lac)

Sr. No.	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 75.5	Bonus/ Generation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15)	G.Total (Col.7&16)
								Medical	Other/L.T.C.		T.A.	Contin-gencies	Telephone	Honor-arium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	CE/Workshop															
	(a) TRW Ludhiana	259.59		150.54	61.07	471.20		8.29	6.38	2.70	7.45	6.88	1.50		33.20	504.40
	(b) TRW Patiala	196.29		113.45	40.13	349.87	0.80	6.95	13.58	2.35	2.91	4.04	1.18		31.81	381.68
	(c) TRW Amritsar	286.67		165.70	70.44	522.81	4.17	5.84	10.19	2.10	3.48	4.36	1.37		31.51	554.32
	Total:-6	742.55		429.69	171.64	1343.88	4.97	21.08	30.15	7.15	13.84	15.28	4.05		96.52	1440.40
7	CE/Metering															
	Circle,Jalandhar	755.04		433.48	193.96	1382.48		26.00	12.48	5.20	15.60	22.88	3.84		86.00	1468.48
8	Chief Engineer/S&D															
	C.O.S.Patiala	1500.00		500.00	36.60	2036.60	1.00	10.00	30.00	8.00	12.00	20.00	4.00		85.00	2121.60
9	CE/Civil Dgn.& Const.															
	(a) Dy CE/Estate	80.20		46.50	14.20	140.90		1.00	4.35	0.10	1.80	1.35	0.26		8.86	149.76
	(b) SE/Civil Mtc & Pole W/S	74.00		42.92	11.33	128.25		6.00	1.35	0.10	2.10	2.20	0.40		12.15	140.40
	Total:-9	154.20		89.42	25.53	269.15		7.00	5.70	0.20	3.90	3.55	0.66		21.01	290.16
10	CE/RE & APDRP															
	Director/RE & APDRP	230.00		108.20	60.00	398.20		5.00	4.00	1.00	6.00	6.00	1.00		23.00	421.20
	Grand Total (1 to 10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	XIV SUTLEJ YAMUNA LINK															
1	C.E./Hydel Projects															
	RE/SYL, Ropar	13.10		7.60	3.06	23.76		0.10	0.20	0.05	0.10	0.70	0.05		1.20	24.96
2	CE/Civil Design & Const.															
	a) Dy CE/Civil Hydel Design & Const.(Chd.)	116.00		67.28	27.35	210.63		1.00	0.10	0.10	0.90	3.60	0.55		6.25	216.88
	b) SE/Civil, RHPH,Ropar.	51.70		29.98	5.52	87.20		0.80	0.30	0.10	2.00	1.40	0.20		4.80	92.00
	Total (2)	167.70		97.26	32.87	297.83		1.80	0.40	0.20	2.90	5.00	0.75		11.05	308.88
	Total (1+2)	180.80		104.86	35.93	321.59		1.90	0.60	0.25	3.00	5.70	0.80		12.25	333.84