

STATEMENT-1(a)

STATEMENT SHOWING THE DISTRIBUTION OF BUDGET GRANT FOR THE YEAR 2012-13(BUDGET ESTIMATES)

UNDER REVENUE ACCOUNT HEADINGS- R & M WORKS (GH-74)

Sr. no	Controlling Officer	GNDTP Bathinda	GGSTP, Ropar Stage I, II&III	GHTP Lehra Mohabat	Group Head 71.5. & 71.6	Ranjit Sagar Dam Project	UBDC Scheme Stage I&II	Anand-pur Sahib Hydel Project	Muke-rian Hydel Project	Micro Hydel Schemes	Shanan Power House	SYL Project	SLDC/ SCADA	Transmi-ssion Scheme	Distribu-tion Project	Head Office	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
																	(Rs.Lac)
1	Chief Admn.(General section)															19.50	19.50
2	Chief Engineer/GNDTP	2221.11		0.00	500.31												2721.42
3	Chief Engineer/GGSSTP		11189.97	0.00	1259.00												12448.97
4	Chief Engineer /GHTP			4111.37	258.86												4370.23
5	Chief Engineer/Hydel Projects					90.81	174.63	239.15	136.91	51.70	293.37	0.38				0.36	987.30
6	Chief Engineer /DS.(North)													488.95	935.99		1424.94
7	Chief Engineer /DS.South)													363.22	1796.54		2159.76
8	Chief Engineer /DS.(Central)													174.62	593.73		768.35
9	Chief Engineer/DS(Border)													942.97	1292.23		2235.20
10	Chief Engineer/DS(West)													547.62	1061.72		1609.34
11	Chief Engineer/Workshop														3492.50		3492.50
12	Chief Engineer/S&D														3654.55		3654.55
13	Chief Engineer/HRD															2.93	2.93
14	Chief Engineer/Commercial															3.63	3.63
15	Chief Engineer/TA & Insp.															0.84	0.84
16	Chief Engineer/EA & Enf.															39.12	39.12
17	Chief/RE&APDRP															2.37	2.37
18	Chief Engineer/Metering															31.99	31.99
19	Chief Engineer/MM															0.28	0.28
20	Chief Engineer/Planning															0.49	0.49
21	Chief Engineer/Civil D&Const.								39.60						0.60	262.64	302.84
22	Financial Advisor																0.00
23	Chief Accounts Officer															0.35	0.35
24	Chief Auditor															0.33	0.33
25	Cost Controller															0.20	0.20
26	SE/IT															13.20	13.20
27	CE/PP&R															0.22	0.22
	Total	2221.11	11189.97	4111.37	2018.17	90.81	174.63	239.15	176.51	51.70	293.37	0.38	0.00	2517.38	12862.22	344.08	36290.84

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Reserved for BBMB 13766.50
Lumpsum Provision 6157.66
Total : 56215.00

Statement-2(a)

**STATEMENT SHOWING THE DISTRIBUTION OF BUDGET
UNDER REVENUE ACCOUNT HEADINGS-**

Sr. no.	Controlling Officer	Guru Nanak Dev Thermal Plant	Guru Gobind Singh Super Thermal Plant Stage I,II&III	Guru Hargobind Thermal Plant	UBDC Scheme Stage I&II
1	2	3	4	5	6
1	Chief Engineer/GNDTP	69.00			
2	Chief Engineer/GGSSTP		1496.00		
3	Chief Engineerr/GHTP			11.00	
4	Chief Engineer/Hydel Projects				36.75
5	Chief Engineer /DS.(North)				
6	Chief Engineer/DS.(South)				
7	Chief Engineer/DS.(Central)				
8	Chief Engineer/DS(Border)				
9	Chief Engineer/DS(West)				
10	Chief Engineer/Workshop				
11	Chief Engineer/Civil Design&Const.				
12	Chief Engineer/Metering				
13	Chief Engineer/S&D				
	Total	69.00	1496.00	11.00	36.75

**GRANT FOR THE YEAR 2012-13(BUDGET ESTIMATES)
WORK CHARGED ESTABLISHMENT(GH-75)**

Muke-rian Hydrel Project	Shanan Power House	SYL Project	Transmi-ssion Scheme	Distribu-tion Project	Head Office	Total Work Charged Establi-shment
7	8	9	10	11	12	13
						(Rs.Lac)
						69.00
						1496.00
						11.00
4.35	3.00					44.10
			138.00	52.00		190.00
			5.25	135.00		140.25
			105.00	53.00		158.00
			138.00	1440.00		1578.00
			151.00	22.00		173.00
				140.00		140.00
0.18				5.50	9.00	14.68
				19.00		19.00
				190.00		190.00
4.53	3.00	0.00	537.25	2056.50	9.00	4223.03

**CONTROLLING OFFICER-WISE/SCHEME-WISE/SUB
ACCOUNT HEADING-R&M WORKS & WORK CHARGED**

**HEAD WISE DISTRIBUTION OF BUDGET GRANT UNDER REVENUE
ESTABLISHMENT FOR THE YEAR 2012-13 (ESTIMATES)**

(Rs in Lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Chief Engineer/GNDTP	1894.44	144.28	140.29	22.23	2.35	12.30	1.22	4.00	500.31	2721.42	69.00
2	CE /O&M, GGSSTP	10264.10	396.00	393.89	66.00	34.23	33.00		2.75	1259.00	12448.97	1496.00
3	Chief Engineer/O&M, GHTP	3785.44	153.81	167.50			4.62			258.86	4370.23	11.00
4	CE/Hydel Projects											
	(a) Ranjit Sagar Dam Project	61.82	20.68	0.44	0.44	0.28	6.60	0.11	0.44		90.81	
	(b) UBDC stage I&II	76.30	24.31	5.28	62.15	2.75	3.74	0.05	0.05		174.63	36.75
	(c) A.S.H.P.	37.18	26.41	3.90	155.76	4.79	10.67	0.22	0.22		239.15	
	(d) Mukerian Hydel Project	107.80	16.50	1.21	8.37	0.61	2.42				136.91	4.35
	(e) Micro Hydel Scheme	51.70									51.70	
	(f) Shanan Power House	113.25	25.85	48.95	86.79	9.95	8.25	0.33			293.37	3.00
	(g) Head Office Works						0.36				0.36	
	(h) RE S.Y.L.Ropar	0.02	0.32	0.02	0.02						0.38	
	Total:-4	448.07	114.07	59.80	313.53	18.38	32.04	0.71	0.71		987.31	44.10
5	Chief Engineer/DS (North)											
	(a) Transmission	252.70	140.00	80.00		10.75	3.50	1.50	0.50		488.95	138.00
	(b) Distribution	5.25	11.00	15.10		824.64	58.00	11.00	11.00		935.99	52.00
	Total:-5	257.95	151.00	95.10		835.39	61.50	12.50	11.50		1424.94	190.00
6	Chief Engineer/DS (South)											
	(a) Transmission	158.00	72.00	127.42		5.80					363.22	5.25
	(b) Distribution		45.00	32.00		1568.29	110.00	14.25	27.00		1796.54	135.00
	Total:-6	158.00	117.00	159.42		1574.09	110.00	14.25	27.00		2159.76	140.25
7	Chief Engineer/DS (Central)											
	(a) Transmission	128.00	25.62	21.00							174.62	105.00
	(b) Distribution	0.09	37.60	18.76		513.04	18.80	2.75	2.69		593.73	53.00
	Total:-7	128.09	63.22	39.76		513.04	18.80	2.75	2.69		768.35	158.00
8	Chief Engineer/DS (Border)											
	(a) Transmission	513.00	245.00	102.00		48.00		34.97			942.97	138.00
	(b) Distribution	75.00	161.00	92.38		785.43	92.00	42.50	43.92		1292.23	1440.00
	Total:-8	588.00	406.00	194.38		833.43	92.00	77.47	43.92		2235.20	1578.00

(Rs in Lac)

Sr No	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74, 71.5&71.6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Chief Engineer/DS(West)											
	(a) Transmission	280.00	140.00	102.62		25.00					547.62	151.00
	(b) Distribution		5.00	4.00		966.22	74.00	6.50	6.00		1061.72	22.00
	Total:-9	280.00	145.00	106.62		991.22	74.00	6.50	6.00		1609.34	173.00
10	Chief Engineer/Workshop											
	(a) Distribution	3441.28	33.97	8.51			3.16	2.76	2.82		3492.50	140.00
	(b) Head Office Works	-	-									
	Total:-10	3441.28	33.97	8.51			3.16	2.76	2.82		3492.50	140.00
11	Chief Engineer/S&D(Dist.)	3633.85	3.30	2.20			12.00	2.20	1.00		3654.55	190.00
12	CE/HRD (HO Works)					0.50	1.50	0.43	0.50		2.93	
13	CE/Commercial (HO Works)						2.00	0.63	1.00		3.63	
14	CE/TA&Inspection (HO Works)						0.50	0.20	0.14		0.84	
15	CE/EA&Enforcement(HO Works)						30.12	5.00	4.00		39.12	
16	CE/RE & APDRP(Dist.)						1.94	0.16	0.27		2.37	
17	CE/Metering(Dist.)	2.00	3.00			22.91	1.00	2.08	1.00		31.99	19.00
18	CE/Administration		4.00	4.00			7.00	2.00	2.50		19.50	
19	CE/MM (HO Works)						0.20		0.08		0.28	
20	CE/Planning(HO Works)						0.49				0.49	
21	CE/Civil Design & Construction											
	(a) Distribution		0.58	0.02							0.60	5.50
	(b) M.H.P.Stage-II		0.42	0.30	38.09	0.11	0.57	0.11			39.60	0.18
	(c) Head Office Works		262.64								262.64	9.00
	(d) S.Y.L.(RHPH)											
	Total:-21		263.64	0.32	38.09	0.11	0.57	0.11			302.84	14.68
22	CAO including CAO/Revenue Head Office Works								0.35		0.35	
23	Financial/Advisor (HO Works)											
24	Chief Auditor (HO Works)							0.33			0.33	
25	Chief Cost Controller (HO Works)								0.20		0.20	
26	SE/IT (HO Works)								13.20		13.20	
27	CE/PP& R						0.22				0.22	
	Grand Total:-1 to 27	24881.22	1998.29	1371.79	439.85	4825.65	498.96	131.30	125.63	2018.17	36290.86	4223.03

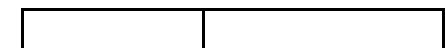
**SCHEME WISE DISTRIBUTION OF BUDGET GRANT UNDER REVENUE ACCOUNT HEADINGS
R&M WORKS AND WORKCHARGED ESTABLISHMENT FOR THE YEAR 2012-13 (ESTIMATES)**

(Rs in Lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
		I GURU NANAK DEV THERMAL PLANT										
I	Chief Engineer/GNDTP G.N.D.T.P.	1894.44	144.28	140.29	22.23	2.35	12.30	1.22	4.00	500.31	2721.42	69.00
		II GURU GOBIND SINGH SUPER THERMAL PLANT										
II	CE/O&M, GGSSTP G.G.S.S.T.P.	10264.10	396.00	393.89	66.00	34.23	33.00		2.75	1259.00	12448.97	1496.00
		III GURU HARGOBIND THERMAL PLANT										
III	Chief Engineer/O&M, GHTP G.H.T.P.	3785.44	153.81	167.50			4.62			258.86	4370.23	11.00
		IV RANJIT SAGAR DAM PROJECT										
IV	CE/Hydel Projects Ranjeet Sagar Dam Project	61.82	20.68	0.44	0.44	0.28	6.60	0.11	0.44		90.81	
		V UBDC STAGE I&II										
V	CE/Hydel Projects U.B.D.C. Scheme Stage I&II	76.30	24.31	5.28	62.15	2.75	3.74	0.05	0.05		174.63	36.75
		VI ANANDPUR SAHIB HYDEL PROJECT										
VI	C.E./Hydel Projects Anandpur Sahib Hydel Project	37.18	26.41	3.90	155.76	4.79	10.67	0.22	0.22		239.15	
		VII MUKERIAN HYDEL PROJECT										
VII	1) C.E./Hydel Projects Mukerian Hydel Project	107.80	16.50	1.21	8.37	0.61	2.42				136.91	4.35
	2) C.E./Civil Design & Const. Mukerian Hydel Project-II		0.42	0.30	38.09	0.11	0.57	0.11			39.60	0.18
	Total:(1+2)	107.80	16.92	1.51	46.46	0.72	2.99	0.11	0.00		176.51	4.53
		VIII MICRO HYDEL SCHEME										
VIII	C.E./Hydel Project Micro Hydel Scheme	51.70									51.70	
		IX SHANAN POWER HOUSE										
IX	C.E./Hydel Project Shanan Power House	113.25	25.85	48.95	86.79	9.95	8.25	0.33			293.37	3.00
		X S.Y.L.ROPAR										
X	1) C.E./Hydel Project RE SYL Ropar	0.02	0.32	0.02	0.02						0.38	
	2) C.E./Civil Design & Const. SE/RHPH, Ropar											
	Total:(1+2)	0.02	0.32	0.02	0.02						0.38	

(Rs.in Lacs)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	XI TRANSMISSION SCHEMES											
1	Chief Engineer/DS (North)											
	(a) Kapurthala	104.50					1.50				106.00	12.00
	(b) Jalandhar	37.00				0.50					37.50	3.00
	(c) Hoshiarpur	47.00				10.00	2.00	1.00			60.00	12.00
	(d) Nawanshehar	64.20				0.25					64.45	10.00
	(e) Civil Mtc.		140.00	80.00				0.50	0.50		221.00	101.00
	Total:1	252.70	140.00	80.00		10.75	3.50	1.50	0.50		488.95	138.00
2	Chief Engineer/DS (South)											
	(a) Patiala	60.00	10.00	20.00							90.00	
	(b) Sangrur	20.00	5.00	5.00		5.00					35.00	
	(c) Ropar	18.00		2.00							20.00	5.00
	(d) Barnala	20.00	2.00	0.42		0.80					23.22	
	(e) Mohali											
	(f) P&M Patiala	40.00	55.00	100.00							195.00	0.25
	Total:2	158.00	72.00	127.42		5.80					363.22	5.25
3	Chief Engineer/DS (Central)											
	(a) Suburban Ludhiana	48.00	5.00	2.00							55.00	55.00
	(b) City East Ludhiana	45.00	10.00	10.00							65.00	25.00
	(c) Khanna	35.00	10.62	9.00							54.62	25.00
	Total:3	128.00	25.62	21.00							174.62	105.00
4	Chief Engineer/DS (Border)											
	(a) Tarn Taran	299.00	95.00	26.00				12.97			432.97	87.00
	(b) Suburban Amritsar	27.00	7.00	6.00		2.00		10.00			52.00	
	(c) Gurdaspur	187.00	140.00	70.00		45.00		12.00			454.00	51.00
	(d) City Amritsar		3.00			1.00					4.00	
	Total:4	513.00	245.00	102.00		48.00		34.97			942.97	138.00
5	Chief Engineer/DS (West)											
	(a) Bathinda	43.00	5.00	2.00							50.00	36.00
	(b) Ferozepur	70.00	20.00	10.32							100.32	13.00
	(c) Faridkot	70.00	20.00	10.00							100.00	29.00
	(d) Muktsar	60.00	25.00	10.30		5.00					100.30	73.00
	(e) Civil Mtc.	37.00	70.00	70.00		20.00					197.00	
	Total:5	280.00	140.00	102.62		25.00					547.62	151.00
	Grand Total:(1 to 5)Transmission	1331.70	622.62	433.04		89.55	3.50	36.47	0.50		2517.38	537.25



(Rs in lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	XII DISTRIBUTION PROJECT											
1	Chief Engineer/DS (North)											
	(a) Kapurthala					170.00	20.00	5.00	5.00		200.00	12.00
	(b) Jalandhar	0.25		0.10		193.65	3.00	1.00	2.00		200.00	
	(c) Hoshiarpur	5.00		10.00		135.99	15.00	2.00	2.00		169.99	40.00
	(d) Nawanshehar					325.00	20.00	3.00	2.00		350.00	
	(e) Civil Mtc.Divn.		11.00	5.00							16.00	
	Total:1	5.25	11.00	15.10		824.64	58.00	11.00	11.00		935.99	52.00
2	Chief Engineer/DS (South)											
	(a) Patiala					423.00	20.00	4.00	3.00		450.00	40.00
	(b) Barnala		20	12.00		256.20	10.00	0.80	1.00		300.00	20.00
	(c) Sangrur		25.00	20.00		247.75	20.00	3.25	4.00		320.00	53.50
	(d) Ropar					251.54	20.00	2.00	3.00		276.54	20.00
	(e) P&M Patiala					107.00	25.00	3.00	15.00		150.00	
	(f) Mohali					282.80	15.00	1.20	1.00		300.00	1.50
	Total:2		45.00	32.00		1568.29	110.00	14.25	27.00		1796.54	135.00
3	Chief Engineer/DS (Central)											
	(a) Suburban Ludhiana					145.77	6.37	0.54	1.00		153.68	22.25
	(b) City East Ludhiana		37.00	18.76		65.67	2.62	0.74	0.94		125.73	5.65
	(c) City West Ludhiana		0.60			163.02	2.25	1.25	0.52		167.64	12.01
	(d) Khanna	0.09				138.58	7.56	0.22	0.23		146.68	13.09
	Total:3	0.09	37.60	18.76		513.04	18.80	2.75	2.69		593.73	53.00
4	Chief Engineer/DS (Border)											
	(a) Tarn Taran		40.00	24.00		275.25	20.00	10.00	14.92		384.17	450.00
	(b) Suburban Amritsar	25.00	48.00	26.38		220.00	40.00	10.00	12.00		381.38	590.00
	(c) Gurdaspur	45.00	58.00	40.00		264.18	30.00	20.00	15.00		472.18	370.00
	(d) City Amritsar	5.00	15	2.00		26.00	2.00	2.50	2.00		54.50	30.00
	Total:4	75.00	161.00	92.38		785.43	92.00	42.50	43.92		1292.23	1440.00
5	Chief Engineer/DS (West)											
	(a) Bathinda					272.29	6.00	1.00	1.50		280.79	2.00
	(b) Ferozepur					192.34	18.00	1.00	1.00		212.34	3.00
	(c) Faridkot					265.67	20.00	1.50	2.00		289.17	10.00
	(d) Muktsar		5.00	4.00		235.92	30.00	3.00	1.50		279.42	7.00
	(e) Civil Const.Divn.											
	Total:5		5.00	4.00		966.22	74.00	6.50	6.00		1061.72	22.00
6	Chief Engineer/Workshop											
	(a) TRW Ludhiana	1437.77	9.00	4.00			1.50	1.00	1.00		1454.27	41.08
	(b) TRW Patiala	692.28	2.97	1.51			1.66	0.76	0.82		700.00	44.97
	(c) TRW Amritsar	1311.23	22.00	3.00				1.00	1.00		1338.23	53.95
	Total:6	3441.28	33.97	8.51			3.16	2.76	2.82		3492.50	140.00
7	CE/S&D (COS) Patiala	3633.85	3.30	2.20			12.00	2.20	1.00		3654.55	190.00
8	CE/RE & APDRP						1.94	0.16	0.27		2.37	
9	CE/Metering(Circle Jalandhar)	2.00	3.00			22.91	1.00	2.08	1.00		31.99	19.00
10	CE/Civil Design & Const.		0.58	0.02							0.60	5.50
	Grand Total:-(1 to10)	7157.47	300.45	130.52	1.43	4395.73	290.78	65.66	67.27		12862.22	2056.50

(Rs in lac)

Sr No.	Name of Officer/Scheme	Plant & Machinery 74.1	Buildings 74.2	Civil Works 74.3	Hydraulic Works 74.4	Lines Cables Net Works 74.5	Vehicles 74.6	Furniture & Fixture 74.7	Office Equipment 74.8	GH-71.5 & 71.6	Total GH-74 & 71.5 & 6	Work Charge Estt. GH-75
1	2	3	4	5	6	7	8	9	10	11	12	13
	XIII HEAD OFFICE WORKS											
1	Chief /Administration		4.00	4.00			7.00	2.00	2.50		19.50	
2	CE/Hydel Projects						0.36				0.36	
3	Chief Engineer/Workshop											
4	Chief Engineer/HRD					0.50	1.50	0.43	0.50		2.93	
5	CE/Commercial						2.00	0.63	1.00		3.63	
6	Chief Engineer/TA & Insp.						0.50	0.20	0.14		0.84	
7	Chief Engineer/EA & Enf.						30.12	5.00	4.00		39.12	
8	CE/Civil Design & Const.		262.64								262.64	9.00
9	Chief Engineer/MM						0.20		0.08		0.28	
10	Chief Engineer/Planning						0.49				0.49	
11	C.A.O.including CAO/Revenue								0.35		0.35	
12	Financial Advisor											
13	Chief Auditor							0.33			0.33	
14	Chief Cost Controller								0.20		0.20	
15	SE/IT								13.20		13.20	
16	CE/PP&R						0.22				0.22	
	Total:(1 To 16)		266.64	4.00		0.50	42.39	8.59	21.97		344.09	9.00

STATEMENT SHOWING THE DISTRIBUTION OF BUDGET
UNDER REVENUE ACCOUNT HEADINGS -

GRANT FOR THE YEAR 2012-13(BUDGET ESTIMATES)
ESTABLISHMENT & ADMN. EXPENDITURE(GH-75/76)

STATEMENT-3(a)
(Rs.Lac)

Sr. No.	Controlling Officer	General Administration (Head Quarters)	General Administration (Circle Offices)	Guru Nanak Dev Thermal Plant	Guru Gobind Singh Super Thermal Plant Stage-I,II&III	Guru Hargobind Thermal Plant	Ranjit Sagar Dam Project	UBDC Scheme Stage I&II	Anand-pur Sahib Hydel Project	Muke-rian Hydel Project	SKPP	Shanan Power House	Transmi-ssion Scheme	Distribu-tion Project	SYL	Total Revenue Establi-ishment
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Chief Administration															
	(a) Admn. Expenses	86.53														86.53
	(b) Officers	1075.87														1075.87
	(c) Staff(Eng)	3438.24														3438.24
	(d) Misc.Charges	983.05														983.05
	(e) SE/IT	254.00														254.00
	Total :1	5837.69														5837.69
2	D.G.(P) / V&S	730.08														730.08
3	Chief Engineer /DS.(North)	281.22	486.72										2146.98	35335.87		38250.78
4	Chief Engineer/DS.(South)	216.32	524.58										4598.96	41724.88		47064.74
5	Chief Engineer/DS.(Central)	254.18	416.42										1817.09	24303.55		26791.23
6	Chief Engineer/DS(Border)	227.14	735.49										6246.24	35240.69		42449.56
7	Chief Engineer/DS(West)	205.50	492.13										2671.55	33161.86		36531.04
8	Chief Engineer/Workshop	227.14	205.50										0.00	1498.02		1930.66
9	Chief Engineer/Hydel Projects	216.32	0.00				1310.90	1544.52	1620.24	1913.35	79.00	1124.86	0.00		25.96	7835.15
10	Chief Engineer/HRD	1586.82	0.00													1586.82
11	Chief Engineer /MM	611.10	0.00													611.10
12	Chief Engineer/Metering	170.89	68.14											1527.22		1766.25
13	Chief Engineer/GNDTP	0.00	0.00	12492.48												12492.48
14	Chief Engineer/Commercial	2866.24	0.00													2866.24
15	Chief Engineer/O&M, GGSSTP	0.00	0.00		17532.74											17532.74
16	Chief Engineer/S&D	416.42	146.02											2206.46		2768.90
17	Chief Engineer/Planning	311.78	0.00													311.78
18	Chief Engineer /TA&Inspection	1135.68	0.00													1135.68
19	C. E./Civil Design&Const.	0.00	611.10							540.80				301.77	321.24	1774.91
20	Chief Engineer/EA&Enf.	2157.79														2157.79
21	Chief Engineer/RE&APDRP	0.00												438.05		438.05
22	Chief Engineer/GHTP	0.00				6392.26										6392.26
23	Chief Engineer/PP&R	546.00														546.00
24	C.A.O	2287.58														2287.58
25	Financial Advisor	713.86														713.86
26	Chief Auditor	2920.32														2920.32
27	Cost Controller	177.84														177.84
	Total:	18260.21	3686.09	12492.48	17532.74	6392.26	1310.90	1544.52	1620.24	2454.15	79.00	1124.86	17480.82	175738.37	347.19	260063.83
	ii) Pension Fund	124346.00														124346.00
	iii) Audit Fee	60.00														60.00
	Grand Total	148503.90	3686.09	12492.48	17532.74	6392.26	1310.90	1544.52	1620.24	2454.15	79.00	1124.86	17480.82	175738.37	347.19	390307.52

Add i) Work-charged Estt. 4223.03
ii) Reserved for BBMB 11927.00
iii) Lumpsum Provision 8929.45

Total: 415387.00

Less: Transferable to capital at the close of year 20770.00

Net 394617.00

**CONTROLLING OFFICER/SCHEME-WISE/
UNDER REVENUE ACCOUNT HEADINGS-ESTT.**

**SUB HEAD-WISE DISTRIBUTION OF BUDGET GRANT
CHARGES FOR THE YEAR 2012-13 (ESTIMATES)**

(Rs in lac)

Sr No	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 75.5	Bonus (Solecium) 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 76.1	G.Total (Col.7&16)
								Medical	Other/L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
1	2	3	4	5	6	7	8	9	10	11	12	12	14	15	16	17
1	Chief Administration Ombudsman,CHD															
	General Admn.(HQ)	2360.00		1722.70	165.59	4248.29	10.00	45.35	20.00	32.75	93.50	253.00	871.80	9.00	1335.40	5583.69
	SE/IT	120.00		85.00	10.60	215.60	0.50	5.00	10.00	0.50	1.00	20.00	1.40		38.40	254.00
	Total:1	2480.00	0.00	1807.70	176.19	4463.89	10.50	50.35	30.00	33.25	94.50	273.00	873.20	9.00	1373.80	5837.69
2	D.G.P/V&S															
	General Admn.(HQ)	350.00		255.50	105.08	710.58		3.00	2.00	2.00	3.50	7.00	2.00		19.50	730.08
3	C.E./DS (North)															
	(a) General Admn.(HQ)	130.00		94.90	30.32	255.22		4.00	5.00	2.00	3.50	8.50	2.50	0.50	26.00	281.22
	(b) Circle Offices	250.00		145.00	47.47	442.47	0.90	8.20	23.00	2.45	3.10	3.25	3.05	0.30	44.25	486.72
	(c) Transmission	1070.00	57.00	781.00	123.00	2031.00	5.00	23.60	42.40	12.60	10.00	15.75	5.37	1.26	115.98	2146.98
	(d) Distribution	18400.00	8.00	10672.00	4190.57	33270.57	33.50	525.00	687.00	249.00	87.00	454.50	28.00	1.30	2065.30	35335.87
	Total:3	19850.00	65.00	11692.90	4391.36	35999.26	39.40	560.80	757.40	266.05	103.60	482.00	38.92	3.36	2251.53	38250.79
4	C.E./DS (South)															
	(a) General Admn. (HQ)	100.00		70.00	13.82	183.82		10.00	4.00	0.50	6.00	7.00	5.00		32.50	216.32
	(b) Circle Offices	242.00		176.66	52.67	471.33	0.07	15.50	15.20	2.33	8.44	7.40	4.29	0.02	53.25	524.58
	(c) Transmission	1945.00	204.48	1420.00	386.48	3955.96	2.00	468.00	63.00	25.00	28.00	41.00	15.40	0.60	643.00	4598.96
	(d) Distribution	20330.00	30.00	14518.90	4488.20	39367.10	11.00	649.00	711.00	306.00	212.00	388.40	79.00	1.38	2357.78	41724.88
	Total:4	22617.00	234.48	16185.56	4941.17	43978.21	13.07	1142.50	793.20	333.83	254.44	443.80	103.69	2.00	3086.53	47064.74
5	C.E./DS (Central)															
	(a) General Admn. (HQ)	100.00		73.00	35.18	208.18		5.00	20.00	4.00	5.00	8.00	4.00		46.00	254.18
	(b) Circle Offices	203.00		117.74	37.92	358.66	0.10	14.00	21.25	0.41	7.50	10.00	4.50		57.76	416.42
	(c) Transmission	902.00	47.00	658.00	123.09	1730.09		18.00	17.00	6.00	7.00	33.00	6.00		87.00	1817.09
	(d) Distribution	12000.00	80.00	8608.00	2426.65	23114.65	3.30	299.00	269.00	252.00	44.00	284.00	22.10	15.50	1188.90	24303.55
	Total:5	13205.00	127.00	9456.74	2622.84	25411.58	3.40	336.00	327.25	262.41	63.50	335.00	36.60	15.50	1379.66	26791.24
6	C.E./DS (Border)															
	(a) General Admn. (HQ)	110.00		80.30	19.34	209.64		1.50	1.50	0.50	3.00	9.00	2.00		17.50	227.14
	(b) Circle Offices	349.00		224.92	61.77	635.69	1.10	24.00	15.00	9.00	13.50	26.00	11.20		99.80	735.49
	(c) Transmission	3215.00	148.00	2347.00	271.24	5981.24		61.00	42.00	57.00	21.00	64.00	20.00		265.00	6246.24
	(d) Distribution	18600.00		12172.00	2777.69	33549.69	12.00	493.00	347.00	253.00	128.00	390.00	68.00		1691.00	35240.69
	Total:6	22274.00	148.00	14824.22	3130.04	40376.26	13.10	579.50	405.50	319.50	165.50	489.00	101.20	0.00	2073.30	42449.56

(Rs.in lac)

Sr No	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 75.5	Bonus/ Gener- ation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8 to 15 16	G.Total (Col.7&16) 17
								Medical 9	Other/ L.T.C. 10		T.A. 12	Contin- gencies 13	Telephone 14	Honor- arium 15		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7	C.E./DS (West)															
	(a) General Admn.(HQ)	96.00		73.00	10.50	179.50	0.20	3.00	15.00	0.50	1.00	5.50	0.80		26.00	205.50
	(b) Circle Offices	234.00		167.82	33.30	435.12		0.50	9.10	17.65	3.85	6.80	14.91	4.20	57.01	492.13
	(c) Transmission	1352.00	67.55	987.00	112.00	2518.55	0.50	37.10	34.50	20.70	11.00	39.90	9.30		153.00	2671.55
	(d) Distribution	16342.47		11929.99	3220.80	31493.26	3.00	300.00	630.00	330.00	40.00	340.00	25.00	0.60	1668.60	33161.86
	Total:7	18024.47	67.55	13157.81	3376.60	34626.43	3.70	340.60	688.60	368.85	55.85	392.20	50.01	4.80	1904.61	36531.04
8	C.E./Workshop															
	(a) General Admn.(HQ)	97.00		70.14	30.80	197.94	0.10	2.00	15.00	0.10	4.00	6.00	2.00		29.20	227.14
	(b) Circle Offices	85.42		60.25	23.80	169.47	0.76	5.47	19.15	0.82	3.21	4.47	2.15		36.03	205.50
	(c) Distribution	646.21		471.73	244.68	1362.62	12.00	27.00	42.00	12.00	17.00	21.00	4.40		135.40	1498.02
	Total:8	828.63	0.00	602.12	299.28	1730.03	12.86	34.47	76.15	12.92	24.21	31.47	8.55	0.00	200.63	1930.66
9	C.E./Hydel Projects															
	(a) General Admn.(HQ)	108.00		79.00	10.72	197.72		7.00	1.00	0.10	3.00	7.00	0.50		18.60	216.32
	(b) R.S.D.Project	658.20	31.40	427.83	103.12	1220.55	0.15	11.50	34.00	8.80	25.50	8.30	2.10		90.35	1310.90
	(c) UBDC stage I&II	753.00	66.00	489.45	132.07	1440.52	0.05	11.00	60.40	4.60	10.90	14.80	2.25		104.00	1544.52
	(d) A.S.H.P.	798.00	63.00	518.70	141.99	1521.69	0.10	16.00	66.00	3.35	4.35	7.10	1.65		98.55	1620.24
	(e) M.H.Project	960.00	100.00	624.00	107.75	1791.75	0.30	15.20	75.00	5.20	8.30	16.50	1.10		121.60	1913.35
	(f) S.K.P.P.	44.00		28.60	5.00	77.60			0.50			0.85	0.05		1.40	79.00
	(g) Shanan Power House	540.20	25.00	351.13	122.73	1039.06		9.30	41.60	7.30	3.70	22.80	1.10		85.80	1124.86
	(h) S.Y.L.	13.10		8.51	3.10	24.71		0.10	0.25	0.05	0.10	0.70	0.05		1.25	25.96
	Total:-9	3874.50	285.40	2527.22	626.48	7313.60	0.60	70.10	278.75	29.40	55.85	78.05	8.80	0.00	521.55	7835.15
10	C.E./HRD															
	General Admn.(HQ)	440.00		322.00	75.82	837.82	1.00	10.00	10.00	11.00	55.00	55.00	6.00	601.00	749.00	1586.82
11	C.E./MM															
	General Admn.(HQ)	300.00		219.00	57.20	576.20	0.20	8.00	5.00	0.20	6.00	13.00	2.50		34.90	611.10
12	C.E./Metering															
	(a) General Admn.(HQ)	86.00		62.00	11.29	159.29		1.00	3.00	0.30	2.00	3.00	2.00	0.30	11.60	170.89
	(b) Circle Offices	28.00		20.44	12.00	60.44		1.25	2.00	0.05	2.00	1.20	1.20		7.70	68.14
	(c) Distribution	750.00		547.50	145.72	1443.22		25.00	12.00	4.00	16.00	23.00	4.00		84.00	1527.22
	Total:12	864.00		629.94	169.01	1662.95	1.65	27.25	17.00	4.35	20.00	27.20	7.20	0.30	103.30	1766.25

(Rs in lac)

Sr. No.	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowance 75.4	Total (Col.3 to6) 7	Bonus/Gener-ation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7&16) 17
								Medical 9	Other/L.T.C. 10		T.A. 12	Contin-gencies 13	Telephone 14	Honor-arium 15		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13	CE/GNDTP	5749.00		3736.85	839.43	10325.28	1600.00	116.50	346.00	27.00	22.80	52.00	2.70	0.20	2167.20	12492.48
14	C.E./Commercial General Admn.(HQ)	800.00		584.00	115.24	1499.24		5.00	30.00	1.00	25.00	1300.00	6.00		1367.00	2866.24
15	C.E./O&M GGSSTP GGSSTP	7109.00		4620.85	928.99	12658.84	4172.00	97.00	300.00	38.00	43.70	218.00	5.20		4873.90	17532.74
16	C.E./S&D															
	(a) General Admn.(HQ)	226.00		164.00	16.12	406.12		2.00	3.00	0.30	1.80	2.70	0.50		10.30	416.42
	(b) Circle Offices	59.00		43.07	16.00	118.07	1.08	8.40	8.40	0.45	2.55	5.93	1.14		27.95	146.02
	(c) Distribution	1000.00		730.00	385.46	2115.46	1.00	11.00	31.00	9.00	13.00	21.00	5.00		91.00	2206.46
	Total:16	1285.00		937.07	417.58	2639.65	2.08	21.40	42.40	9.75	17.35	29.63	6.64		129.25	2768.90
17	C.E./Planning General Admn.(HQ)	148.00		108.00	24.00	280.00	0.18	15.00	10.00	0.10	1.50	4.00	1.00		31.78	311.78
18	C.E./TA & Inspection General Admn.(HQ)	520.00		379.08	111.00	1010.08		10.00	14.00	2.00	50.00	45.00	4.00	0.60	125.60	1135.68
19	C.E./Civil Dgn & Const.															
	(a) Circle Offices	278.00		180.70	44.86	503.56	0.50	6.12	9.42	0.35	1.33	88.85	0.97		107.54	611.10
	(b) M.H. Project	287.00		186.00	26.15	499.15		4.00	23.50	1.55	8.30	4.10	0.20		41.65	540.80
	(c) Distribution	154.20		100.23	25.71	280.14		7.05	5.92	0.20	4.07	3.70	0.69		21.63	301.77
	(d)SYL	168.00		110.75	32.99	311.74		1.30	0.40	0.20	2.40	4.45	0.75		9.50	321.24
	Total:19	887.20		577.68	129.71	1594.59	0.50	18.47	39.24	2.30	16.10	101.10	2.61		180.32	1774.91
20	C.E./EA & Enforcement General Admn.(HQ)	1120.00		818.00	76.09	2014.09	0.20	14.00	20.00	1.00	25.00	80.00	3.00	0.50	143.70	2157.79
21	C.E./RE & APDRP Distribution	200.00		140.00	68.05	408.05		7.00	5.00	2.00	7.00	7.00	2.00		30.00	438.05

(Rs in lac)

Sr. No.	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowance 75.4	Total (Col.3 to 6) 75.5	Bonus/Gener-ation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15)	G.Total (Col.7&16)
								Medical	Other/L.T.C.		T.A.	Contin-gencies	Telephone	Honor-arium		
22	C.E./O&M,GHTP															
	GHTP	2580.00		1677.00	486.36	4743.36	1264.00	33.20	218.00	5.00	17.00	108.00	3.50	0.20	1648.90	6392.26
23	CAO including ZLAU															
	CAO/Revenue															
	General Admn.(HQ)	1160.00		846.00	212.08	2218.08	0.50	10.00	5.00	1.00	10.00	40.00	2.00	1.00	69.50	2287.58
24	Financial Advisor															
	General Admn.(HQ)	360.00		260.00	67.86	687.86	0.50	5.00	4.00	2.00	4.00	5.00	4.00	1.50	26.00	713.86
25	Chief Auditor															
	General Admn.(HQ)	1480.00		1080.00	219.22	2779.22	0.10	20.00	40.00	2.00	60.00	15.00	3.00	1.00	141.10	2920.32
26	Cost Controller&Reduction															
	General Admn.(HQ)	90.00		65.00	16.24	171.24		2.00	1.00	0.10	0.50	2.50	0.50		6.60	177.84
27	CE/PP&R	276.00		200.00	42.45	518.45	0.05	2.00	5.00	0.40	4.00	14.00	2.00	0.10	27.55	546.00
	Grand Total (1to27)	128871.80	927.43	87710.24	23725.37	241234.84	7139.59	3539.14	4470.49	1737.41	1205.90	4647.95	1286.82	641.06	24666.71	265901.55
	GENERAL ADMN.(HEAD QUARTER) SCHEMWISE															
1	Chief Admiinistration															
	(a) Admn. Expenses	36.00		26.20	5.33	67.53		5.00			8.00	5.00		1.00	19.00	86.53
	(b) Officers	500.00		365.00	37.52	902.52		10.00			10.00	100.00	1.00	4.00	125.00	1027.52
	(c) Ombudsman, Chd.	24.00		17.50	2.50	44.00		0.35			0.50	3.00	0.50		4.35	48.35
	(d) Staff (Non Gazetted)	1800.00		1314.00	120.24	3234.24	10.00	30.00	20.00	10.00	15.00	115.00		4.00	204.00	3438.24
	(e) Misc. Charges									22.75	60.00	30.00	870.30		983.05	983.05
	SE/IT	120.00		85.00	10.60	215.60	0.50	5.00	10.00	0.50	1.00	20.00	1.40		38.40	254.00
	Total :1	2480.00		1807.70	176.19	4463.89	10.50	50.35	30.00	33.25	94.50	273.00	873.20	9.00	1373.80	5837.69
2	I.G.(P) / V&S	350.00		255.50	105.08	710.58		3.00	2.00	2.00	3.50	7.00	2.00		19.50	730.08
3	CE/DS.(North)	130.00		94.90	30.32	255.22		4.00	5.00	2.00	3.50	8.50	2.50	0.50	26.00	281.22
4	CE/DS.(South)	100.00		70.00	13.82	183.82		10.00	4.00	0.50	6.00	7.00	5.00		32.50	216.32
5	Er-in-Chief/DS.(Central)	100.00		73.00	35.18	208.18		5.00	20.00	4.00	5.00	8.00	4.00		46.00	254.18
6	CE/DS(Border)	110.00		80.30	19.34	209.64		1.50	1.50	0.50	3.00	9.00	2.00		17.50	227.14
7	CE/DS.(West)	96.00		73.00	10.50	179.50	0.20	3.00	15.00	0.50	1.00	5.50	0.80		26.00	205.50
8	CE/Workshop	97.00		70.14	30.80	197.94	0.10	2.00	15.00	0.10	4.00	6.00	2.00		29.20	227.14
9	CE/Hydel Project	108.00		79.00	10.72	197.72		7.00	1.00	0.10	3.00	7.00	0.50		18.60	216.32

(Rs.in Lac.)

Sr No	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowance 75.4	Total (Col.3 to 6) 7	Bonus/Gener-ation All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7&16) 17
								Medical 9	Other/L.T.C. 10		T.A. 12	Contin-gencies 13	Telephone 14	Honor-arium 15		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	Chief Engineer/HRD															
a)	Estt.Section	30.00		21.90	10.90	62.80	0.10	2.00	3.00	9.00	3.00	2.00	1.00	600.00	620.10	682.90
b)	SE/HRD-I	370.00		270.10	51.90	692.00	0.90	5.00	7.00	0.50	51.50	13.00	4.00	1.00	82.90	774.90
c)	Xen Co-ordination	40.00		29.00	14.02	83.02		3.00		1.50	0.50	40.00	1.00		46.00	129.02
	Total:-10	440.00		321.00	76.82	837.82	1.00	10.00	10.00	11.00	55.00	55.00	6.00	601.00	749.00	1586.82
11	Chief Engineer /MM	300.00		219.00	57.20	576.20	0.20	8.00	5.00	0.20	6.00	13.00	2.50		34.90	611.10
12	Er-in-Chief/Metering	86.00		62.00	11.29	159.29		1.00	3.00	0.30	2.00	3.00	2.00	0.30	11.60	170.89
13	CE/Commercial	800.00		584.00	115.24	1499.24		5.00	30.00	1.00	25.00	1300.00	6.00		1367.00	2866.24
14	Chief Engineer/S&D	226.00		164.00	16.12	406.12		2.00	3.00	0.30	1.80	2.70	0.50		10.30	416.42
15	Chief Engineer/Planning	148.00		108.00	24.00	280.00	0.18	15.00	10.00	0.10	1.50	4.00	1.00		31.78	311.78
16	CE /TA & Insp.															
a)	Chief Office	34.00		24.60	14.00	72.60		1.50	1.50	0.20	1.50	4.00	0.65	0.20	9.55	82.15
b)	SE/TA	122.00		89.30	22.00	233.30		2.50	5.00	0.15	5.00	23.00	0.65	0.08	36.38	269.68
c)	SE/TA(Civil)	48.00		35.00	15.00	98.00		1.50	4.00	0.05	1.50	8.00	0.50	0.24	15.79	113.79
d)	SE/MS	136.00		99.00	26.00	261.00		1.50	1.00	0.10	35.00	2.00	1.00	0.08	40.68	301.68
e)	SE/Energy Conservation	180.00		131.18	34.00	345.18		3.00	2.50	1.50	7.00	8.00	1.20		23.20	368.38
	Total:-16	520.00		379.08	111.00	1010.08		10.00	14.00	2.00	50.00	45.00	4.00	0.60	125.60	1135.68
17	CE/EA & Enf.	1120.00		818.00	76.09	2014.09	0.20	14.00	20.00	1.00	25.00	80.00	3.00	0.50	143.70	2157.79
18	CAO including ZALAU CAO/Revenue	1160.00		846.00	212.08	2218.08	0.50	10.00	5.00	1.00	10.00	40.00	2.00	1.00	69.50	2287.58
19	Financial/Advisor	360.00		260.00	67.86	687.86	0.50	5.00	4.00	2.00	4.00	5.00	4.00	1.50	26.00	713.86
20	Chief Auditor	1480.00		1080.00	219.22	2779.22	0.10	20.00	40.00	2.00	60.00	15.00	3.00	1.00	141.10	2920.32
21	Cost Controller	90.00		65.00	16.24	171.24		2.00	1.00	0.10	0.50	2.50	0.50		6.60	177.84
22	CE/PP&R	276.00		200.00	42.45	518.45	0.05	2.00	5.00	0.40	4.00	14.00	2.00	0.10	27.55	546.00
	Grand Total:-(1to22)	7006.00		5106.08	1045.61	13157.69	2.73	104.00	150.00	21.40	244.80	1579.20	36.50	606.00	2744.63	15902.32
1	CE/DS (North)															
(a)	Kapurthala	60.00		34.80	10.00	104.80		1.10	1.00	0.10	1.00	1.00	1.00		5.20	110.00
(b)	Jalandhar	70.00		40.60	13.45	124.05	0.50	4.10	7.00	1.25	1.00	1.00	1.00	0.10	15.95	140.00
(c)	Hoshiarpur	65.00		37.70	10.00	112.70		1.00	5.00	1.00	0.10	0.15	0.05		7.30	120.00
(d)	Nawanshehar	55.00		31.90	14.02	100.92	0.40	2.00	10.00	0.10	1.00	1.10	1.00	0.20	15.80	116.72
	Total:1	250.00		145.00	47.47	442.47	0.90	8.20	23.00	2.45	3.10	3.25	3.05	0.30	44.25	486.72
2	CE/DS (South)															
(a)	Sangrur	45.00		32.85	13.19	91.04		4.50	3.00	0.20	2.46	2.00	0.80		12.96	104.00
(b)	Barnala	47.00		34.31	12.31	93.62		4.00	2.00	0.69	2.00	1.00	0.69		10.38	104.00
©	Patiala	50.00		36.50	9.84	96.34	0.07	2.00	1.20	0.61	0.98	1.40	1.40		7.66	104.00
(d)	Ropar	50.00		36.50	5.57	92.07		3.00	5.00	0.53	2.00	1.00	0.40		11.93	104.00
e	Mohali	50.00		36.50	11.76	98.26		2.00	4.00	0.30	1.00	2.00	1.00	0.02	10.32	108.58
	Total:2	242.00		176.66	52.67	471.33	0.07	15.50	15.20	2.33	8.44	7.40	4.29	0.02	53.25	524.58

(Rs.in Lac)

Sr No	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 7	Bonus 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7 & 16) 17
								Medical 9	Other/L.T.C. 10		T.A. 12	Contingencies 13	Telephone 14	Honorarium 15		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	CE/DS (Central)															
	(a) Suburban Ludhiana	47.00		27.26	10.64	84.90		4.00	10.00	0.10	2.00	2.00	1.00		19.10	104.00
	(b) City East Ludhiana	40.00		23.20	10.57	73.77		4.00	1.25	0.10	1.50	2.00	1.00		9.85	83.62
	(c) City West Ludhiana	54.00		31.32	8.53	93.85		3.00	2.00	0.15	2.00	2.00	1.00		10.15	104.00
	(d) Khanna	55.00		31.90	4.94	91.84	0.10	2.00	6.00	0.06	1.00	2.00	1.00		12.16	104.00
	(e) P&M Patiala	7.00		4.06	3.24	14.30		1.00	2.00		1.00	2.00	0.50		6.50	20.80
	Total:3	203.00		117.74	37.92	358.66	0.10	14.00	21.25	0.41	7.50	10.00	4.50		57.76	416.42
4	CE/DS (Border)															
	(a) City Amritsar	99.00		57.42	25.17	181.59		5.00	2.00	1.00	1.50	6.00	3.00		18.50	200.09
	(b) Suburban Amritsar	100.00		58.00	17.26	175.26	0.40	7.00	5.00	3.00	5.00	8.00	4.00		32.40	207.66
	(c) Gurdaspur	70.00		51.10	9.14	130.24		5.00	3.00	2.00	3.00	6.00	2.20		21.20	151.44
	(d) Tarn Taran	80.00		58.40	10.20	148.60	0.70	7.00	5.00	3.00	4.00	6.00	2.00		27.70	176.30
	Total:4	349.00		224.92	61.77	635.69	1.10	24.00	15.00	9.00	13.50	26.00	11.20		99.80	735.49
5	CE/DS (West)															
	(a) Bathinda	60.00		42.00	8.54	110.54		0.40	3.00	6.00	2.00	0.80	4.18	0.70	17.08	127.62
	(b) Muktsar	65.00		47.45	11.08	123.53		0.10	2.00	5.00	0.50	1.00	3.40	0.75	12.75	136.28
	(c) Faridkot	69.00		50.37	4.73	124.10			3.00	4.55	0.60	3.15	4.18	2.10	17.58	141.68
	(d) Ferozepur	40.00		28.00	8.95	76.95			1.10	2.10	0.75	1.85	3.15	0.65	9.60	86.55
	Total:5	234.00		167.82	33.30	435.12		0.50	9.10	17.65	3.85	6.80	14.91	4.20	57.01	492.13
6	CE/Workshop															
	(a) TRW Ludhiana	39.75		28.74	10.11	78.60	0.05	2.55	7.00	0.10	1.50	1.00	1.20		13.40	92.00
	(b) TRW Amritsar	25.55		18.65	6.41	50.61		1.37	5.10	0.68	0.68	1.36	0.20		9.39	60.00
	(c) TRW Patiala	20.12		12.86	7.28	40.26	0.71	1.55	7.05	0.04	1.03	2.11	0.75		13.24	53.50
	Total:-6	85.42		60.25	23.80	169.47	0.76	5.47	19.15	0.82	3.21	4.47	2.15		36.03	205.50
7	CE/Metering															
	Circle,Jalandhar	28.00		20.44	12.00	60.44		1.25	2.00	0.05	2.00	1.20	1.20		7.70	68.14
8	Chief Engineer/S&D															
	SE/S&D Ludhiana	19.00		13.87	2.44	35.31		1.40	2.10	0.20	1.30	3.18	0.86		9.04	44.35
	SE/S&D,Patiala	40.00		29.20	13.56	82.76	1.08	7.00	6.30	0.25	1.25	2.75	0.28		18.91	101.67
	Total:-8	59.00		43.07	16.00	118.07	1.08	8.40	8.40	0.45	2.55	5.93	1.14		27.95	146.02
9	CE/Civil Design & Const.															
	(a)SE/Pole W/S & MDI	36.00		23.40	5.41	64.81		0.52	0.52	0.05	0.50	0.85	0.35		2.79	67.60
	(b) SE/Civil Mtc Cell-I & II & Pilot Workshop	242.00		157.30	39.45	438.75	0.50	5.60	8.90	0.30	0.83	88.00	0.62		104.75	543.50
	Total:-9	278.00		180.70	44.86	503.56	0.50	6.12	9.42	0.35	1.33	88.85	0.97		107.54	611.10
	Grand Total:-(1 to 9)	1236.42	0.00	814.94	229.65	2281.01	3.54	59.74	84.32	28.73	33.94	143.25	36.07	4.20	393.79	2674.80

(Rs.in lac)

Sr. No.	Name of Scheme/Office	Salary	Over time	Dearness Allowance	Other Allowances	Total (Col.3 to 6)	Bonus/ Generation All.	Other Staff Costs		Staff Welfare Expenses (Leveries & others)	Admn. & General Expenses				Total (Col. 8to15)	G.Total (Col.7&16)
								75.6			76.1					
								Medical	Other/ L.T.C.		T.A.	Contingencies	Telephone	Honorarium		
		75.1	75.2	75.3	75.4	75.5			75.7							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		III GURU NANAK DEV THERMAL PLANT														
III	CE/GNDTP	5749.00		3736.85	839.43	10325.28	1600.00	116.50	346.00	27.00	22.80	52.00	2.70	0.20	2167.20	12492.48
		IV														
IV	CE/O&M,GGSSTP	7109.00		4620.85	928.99	12658.84	4172.00	97.00	300.00	38.00	43.70	218.00	5.20		4873.90	17532.74
		V GURU HARGOBIND THERMAL PLANT														
V	CE/O&M,GHTP	2580.00		1677.00	486.36	4743.36	1264.00	33.20	218.00	5.00	17.00	108.00	3.50	0.20	1648.90	6392.26
		VI RANJIT SAGAR DAM PROJECT														
VI	CE/Hydel Projects R.S.D Project	658.20	31.40	427.83	103.12	1220.55	0.15	11.50	34.00	8.80	25.50	8.30	2.10		90.35	1310.90
		VII UBDC SCHEME STAGE I&II														
VII	CE/Hydel Projects SE/U.B.D.C. Scheme Stage I&II RE Office	753.00	66.00	489.45	132.07	1440.52	0.05	11.00	60.40	4.60	10.90	14.80	2.25		104.00	1544.52
		VIII ANANDPUR SAHIB HYDEL PROJECT														
VIII	CE/Hydel Projects SE/G Circle,Anandpur Sahib	798.00	63.00	518.70	141.99	1521.69	0.10	16.00	66.00	3.35	4.35	7.10	1.65		98.55	1620.24
		IX MUKERIAN HYDEL PROJECT														
1	C.E./Hydel Projects SE/O&M Circle,Talwara	960.00	100.00	624.00	107.75	1791.75	0.30	15.20	75.00	5.20	8.30	16.50	1.10		121.60	1913.35
2	C.E./Civil Design & Const. SE/Civil Const. Circle Shahpurkandi Power House, Hazipur	287.00		186.00	26.15	499.15		4.00	23.50	1.55	8.30	4.10	0.20		41.65	540.80
	Total:(1+2)	1247.00	100.00	810.00	133.90	2290.90	0.30	19.20	98.50	6.75	16.60	20.60	1.30	0.00	163.25	2454.15
		X SHANAN POWER HOUSE														
	C.E./Hydel Project SE/Shanan Power House Joginder Nagar	540.20	25.00	351.13	122.73	1039.06		9.30	41.60	7.30	3.70	22.80	1.10		85.80	1124.86
		XI S. K. P. P.														
	CE/Hydel Projects Shahpur Kandi Power Project	44.00	-	28.6	5.00	77.60			0.50			0.85	0.05		1.40	79.00

(Rs.in lac)

Sr. No.	Name of Scheme/ Office	Salary	Over time	Dearness Allowance	Other Allowances	Total (Col .3to6)	Bonus/ Generation All.	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Chief Adminnstration & General Expense 76.1				Total (Col. 8 to15)	G.Total (Col.7&16)	
								Medical	Other/ L.T.C.		T.A.	Contin-gencies	Telephone	Honor-arium			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
		XII TRANSMISSION SCHEME															
1	CE/DS (North)																
	(a) Jalandhar	230.00	17.00	168.00	23.00	438.00	3.00	8.00	5.00	1.00	4.00	2.75	1.00	0.25	25.00	463.00	
	(b) Kapurthala	360.00	8.00	263.00	30.00	661.00		3.60	2.40	1.00	2.00	7.00	2.00		18.00	679.00	
	(c) Hoshiarpur	280.00	24.00	204.00	40.00	548.00		4.00	20.00	5.62	1.00	1.00	0.37	0.01	32.00	580.00	
	(d) Nawanshehar	200.00	8.00	146.00	30.00	384.00	2.00	8.00	15.00	4.98	3.00	5.00	2.00	1.00	40.98	424.98	
	Total:1	1070.00	57.00	781.00	123.00	2031.00	5.00	23.60	42.40	12.60	10.00	15.75	5.37	1.26	115.98	2146.98	
2	CE/DS (South)																
	(a) Patiala	700.00	122.00	511.00	200.00	1533.00	2.00	300.00	20.00	10.00	5.00	8.00	7.40	0.60	353.00	1886.00	
	(b) Sangrur	400.00	20.00	292.00	63.00	775.00		100.00	10.00	10.00	10.00	17.00	3.00		150.00	925.00	
	(c) Ropar	260.00	25.00	190.00	40.00	515.00		20.00	18.00	1.00	5.00	5.00	1.00		50.00	565.00	
	(d) Barnala	425.00	24.00	310.00	70.00	829.00		30.00	5.00	3.00	5.00	5.00	2.00		50.00	879.00	
	(e) Mohali	160.00	13.48	117.00	13.48	303.96		18.00	10.00	1.00	3.00	6.00	2.00		40.00	343.96	
	Total:2	1945.00	204.48	1420.00	386.48	3955.96	2.00	468.00	63.00	25.00	28.00	41.00	15.40	0.60	643.00	4598.96	
3	CE/DS (Central)																
	(a) Suburban Ludhiana	210.00	7.00	153.00	20.09	390.09		4.00	3.00	2.00	4.00	3.00	2.00		18.00	408.09	
	(b) City East Ludhiana	338.00	30.00	247.00	80.00	695.00		4.00	5.00	2.00	1.00	18.00	2.00		32.00	727.00	
	(c) Khanna	354.00	10.00	258.00	23.00	645.00		10.00	9.00	2.00	2.00	12.00	2.00		37.00	682.00	
	Total:3	902.00	47.00	658.00	123.09	1730.09		18.00	17.00	6.00	7.00	33.00	6.00		87.00	1817.09	
4	CE/DS (Border)																
	(a) Tarn Taran	600.00	58.00	438.00	100.24	1196.24		11.00	10.00	10.00	4.00	12.00	3.00		50.00	1246.24	
	(b) Suburban Amritsar	900.00	60.00	657.00	112.00	1729.00		24.00	10.00	25.00	4.00	20.00	5.00		88.00	1817.00	
	(c) Gurdaspur	1650.00	26.00	1205.00	52.00	2933.00		22.00	20.00	20.00	11.00	30.00	10.00		113.00	3046.00	
	(d) City Amritsar	65.00	4.00	47.00	7.00	123.00		4.00	2.00	2.00	2.00	2.00	2.00		14.00	137.00	
	Total:4	3215.00	148.00	2347.00	271.24	5981.24		61.00	42.00	57.00	21.00	64.00	20.00		265.00	6246.24	
5	C/DS (West)																
	(a) Bathinda	437.00	11.00	319.00	36.00	803.00	0.50	20.00	14.50	5.00	3.00	7.00	2.00		52.00	855.00	
	(b) Ferozepur	322.00	30.00	235.00	31.00	618.00		5.00	5.00	1.70	3.00	7.00	1.30		23.00	641.00	
	(c) Faridkot	312.00	10.00	228.00	26.00	576.00		9.10	13.00	10.00	4.00	6.90	5.00		48.00	624.00	
	(d) Muktsar	281.00	16.55	205.00	19.00	521.55		3.00	2.00	4.00	1.00	19.00	1.00		30.00	551.55	
	Total:5	1352.00	67.55	987.00	112.00	2518.55	0.50	37.10	34.50	20.70	11.00	39.90	9.30		153.00	2671.55	
	Grand Total:-(1 to 5)	8484.00	524.03	6193.00	1015.81	16216.84	7.50	607.70	198.90	121.30	77.00	193.65	56.07	1.86	1263.98	17480.82	

(Rs.in lac)

Sr. No.	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowances 75.4	Total (Col.3 to 6) 75.5	Bonus/Genera- tion All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15) 16	G.Total (Col.7&16) 17
								Medical	Other/L.T.C.		T.A.	Contin-gencies	Telephone	Honor-arium		
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	XIII DISTRIBUTION SCHEME															
1	CE/DS (North)															
	(a) Kapurthala	4500.00		2610.00	908.56	8018.56	11.00	95.00	52.00	35.00	22.00	170.20	10.00	395.20	8413.76	
	(b) Jalandhar	4700.00	8.00	2726.00	1531.23	8965.23	15.50	100.00	35.00	24.00	15.00	52.00	8.00	250.00	9215.23	
	(c) Nawanshehar	6200.00		3596.00	940.70	10736.70		110.00	300.00	160.00	20.00	25.00	5.00	620.10	11356.80	
	(d) Hoshiarpur	3000.00		1740.00	810.08	5550.08	7.00	220.00	300.00	30.00	30.00	207.30	5.00	800.00	6350.08	
	Total:1	18400.00	8.00	10672.00	4190.57	33270.57	33.50	525.00	687.00	249.00	87.00	454.50	28.00	2065.30	35335.87	
2	CE/DS (South)															
	(a) Patiala	7500.00	30.00	5475.00	1830.52	14835.52	11.00	262.00	165.00	116.00	75.00	102.40	32.00	764.48	15600.00	
	(b) Sangrur	4500.00		3285.00	1234.88	9019.88		100.00	120.00	55.00	70.00	100.00	20.00	465.00	9484.88	
	(c) Barnala	2500.00		1675.00	706.00	4881.00		70.00	78.00	45.00	45.00	66.00	15.00	319.00	5200.00	
	(d) Mohali	1530.00		1116.90	182.00	2828.90		17.00	148.00	48.00	10.00	60.00	8.00	291.10	3120.00	
	(e) Ropar	4300.00		2967.00	534.80	7801.80		200.00	200.00	42.00	12.00	60.00	4.00	518.20	8320.00	
	Total:2	20330.00	30.00	14518.90	4488.20	39367.10	11.00	649.00	711.00	306.00	212.00	388.40	79.00	2357.78	41724.88	
3	CE/DS (Central)															
	(a) Khanna	3500.00		2555.00	1055.00	7110.00	1.00	100.00	116.00	90.00	5.00	62.00	4.00	378.00	7488.00	
	(b) Suburban Ludhiana	3600.00		2628.00	515.72	6743.72		59.00	18.00	30.00	15.00	62.00	7.00	191.00	6934.72	
	(c) City West Ludhiana	2000.00		1460.00	425.00	3885.00	1.00	70.00	60.00	70.00	8.00	60.00	4.00	275.00	4160.00	
	(d) City East Ludhiana	1900.00		1235.00	266.90	3401.90	1.00	50.00	55.00	60.00	5.00	50.00	5.10	238.10	3640.00	
	(e) P&M Circle	1000.00	80.00	730.00	164.03	1974.03	0.30	20.00	20.00	2.00	11.00	50.00	2.00	106.80	2080.83	
	Total:3	12000.00	80.00	8608.00	2426.65	23114.65	3.30	299.00	269.00	252.00	44.00	284.00	22.10	1188.90	24303.55	
4	CE/DS (Border)															
	(a) City Amritsar	2900.00		1740.00	355.98	4995.98	5.00	106.00	54.00	22.00	12.00	55.00	12.00	266.00	5261.98	
	(b) Suburban Amritsar	5400.00		3672.00	670.13	9742.13	6.00	188.00	32.00	73.00	22.00	126.00	32.00	479.00	10221.13	
	(c) Gurdaspur	6900.00		4278.00	655.48	11833.48		92.00	209.00	106.00	73.00	157.00	22.00	659.00	12492.48	
	(d) Tarn Taran	3400.00		2482.00	1096.10	6978.10	1.00	107.00	52.00	52.00	21.00	52.00	2.00	287.00	7265.10	
	Total:4	18600.00		12172.00	2777.69	33549.69	12.00	493.00	347.00	253.00	128.00	390.00	68.00	1691.00	35240.69	
5	CE/DS (West)															
	(a) Bathinda	4007.94		2925.79	702.56	7636.29	3.00	100.00	200.00	120.00	10.00	100.00	7.00	540.60	8176.89	
	(b) Muktsar	3600.00		2628.00	704.85	6932.85		40.00	200.00	80.00	10.00	100.00	5.00	435.00	7367.85	
	(c) Faridkot	5140.06		3752.24	878.82	9771.12		100.00	150.00	100.00	10.00	80.00	10.00	450.00	10221.12	
	(d) Ferozepur	3594.47		2623.96	934.57	7153.00		60.00	80.00	30.00	10.00	60.00	3.00	243.00	7396.00	
	Total:5	16342.47		11929.99	3220.80	31493.26	3.00	300.00	630.00	330.00	40.00	340.00	25.00	1668.60	33161.86	

(Rs.in lac)

Sr. No.	Name of Scheme/Office	Salary 75.1	Over time 75.2	Dearness Allowance 75.3	Other Allowance 75.4	Total (Col.3 to 6) 75.5	Bonus/ Genera- tion All. 75.5	Other Staff Costs 75.6		Staff Welfare Expenses (Leveries & others) 75.7	Admn. & General Expenses 76.1				Total (Col. 8to15)	G.Total (Col.7&16)
								Medical	Other/ L.T.C.		T.A.	Contin- gencies	Telephone	Honor- arium		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6	CE/Workshop															
	(a) TRW Ludhiana	236.21		172.43	66.43	475.07	1.00	10.00	11.00	6.00	10.00	10.00	1.50		49.50	524.57
	(b) TRW Patiala	190.00		138.70	20.86	349.56	1.00	10.00	20.00	4.00	4.00	7.00	1.40		47.40	396.96
	(c) TRW Amritsar	220.00		160.60	157.39	537.99	10.00	7.00	11.00	2.00	3.00	4.00	1.50		38.50	576.49
	Total:-6	646.21		471.73	244.68	1362.62	12.00	27.00	42.00	12.00	17.00	21.00	4.40		135.40	1498.02
7	CE/Metering															
	Circle,Jalandhar	750.00		547.50	145.72	1443.22		25.00	12.00	4.00	16.00	23.00	4.00		84.00	1527.22
8	Chief Engineer/S&D															
	C.O.S.Patiala	1000.00		730.00	385.46	2115.46	1.00	11.00	31.00	9.00	13.00	21.00	5.00		91.00	2206.46
9	CE/Civil Dgn.& Const.															
	(a) Dy CE/Estate	80.20		52.13	14.21	146.54		1.05	4.52	0.10	1.87	1.40	0.27		9.21	155.75
	(b) SE/Civil Mtc & Pole W/S	74.00		48.10	11.50	133.60		6.00	1.40	0.10	2.20	2.30	0.42		12.42	146.02
	Total:-9	154.20		100.23	25.71	280.14		7.05	5.92	0.20	4.07	3.70	0.69		21.63	301.77
10	CE/RE & APDRP															
	Director/RE & APDRP	200.00		140.00	68.05	408.05		7.00	5.00	2.00	7.00	7.00	2.00		30.00	438.05
	Grand Total (1 to 10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	XIV SUTLEJ YAMUNA LINK															
1	C.E./Hydel Projects															
	RE/SYL, Ropar	13.10		8.51	3.10	24.71		0.10	0.25	0.05	0.10	0.70	0.05		1.25	25.96
2	CE/Civil Design & Const.															
	a) Dy CE/Civil Hydel Design & Const.(Chd.)	116.20		75.53	27.43	219.16		1.00	0.10	0.10	0.90	3.75	0.55		6.40	225.56
	b) SE/Civil, RHPH,Ropar.	51.80		35.22	5.56	92.58		0.30	0.30	0.10	1.50	0.70	0.20		3.10	95.68
	Total (2)	168.00		110.75	32.99	311.74		1.30	0.40	0.20	2.40	4.45	0.75		9.50	321.24
	Total (1+2)	181.10		119.26	36.09	336.45		1.40	0.65	0.25	2.50	5.15	0.80		10.75	347.20